

BUDGET JAN → MAY ACTUAL JAN - MAY

BZ 3450	WASTE	20,967	36,900
	ORE 4-5	7,314	9,900
	5+	115,918	65,200
	TOTAL ORE	123,232	75,100
	TOTAL	144,199	112,000
BZ 3430	WASTE	138,837	260,800
	ORE 4-5	38,715	91,100
	5+	822,043	575,000
	TOTAL ORE	860,758	666,100
	TOTAL	999,595	926,900
BZ 3410	WASTE	228,008	207,700
	ORE 4-5	47,609	117,000
	5+	777,413	584,800
	TOTAL ORE	825,022	701,800
	TOTAL	1,053,030	909,500
BZ 3390	WASTE	125,649	173,700
	ORE 4-5	51,613	71,200
	5+	417,032	407,300
	TOTAL ORE	468,645	478,500
	TOTAL	594,294	652,200
TOTAL	WASTE	513,461	679,100
	ORE 4-5	1,145,251	289,200
	5+	2,132,406	1,632,300
	TOTAL ORE	2,277,657	1,921,500
	TOTAL	2,791,118 ✓	2,600,600 ✓