

UNDERGROUND PRODUCTION PLAN vs SCHEDULE vs ACTUAL
MARCH 1990

gml =

001519

DATE	1990 BUDGET						MONTHLY FORECAST						ACTUAL						DELAY		Comments					
	WASTE ADVANC	TONNE	ORE ADVANC	TONNE	Pb%	Zn%	Ag	WASTE ADVANC	TONNE	ORE ADVANC	TONNE	Pb%	Zn%	Ag	WASTE ADVANCE	TONNE	ADVANCE TONNE	Pb%	Zn%	Ag		TPMS	Surf Blast	CMD Dwn tm		
1	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	13.0	230	34.5	712	5.92	12.42	94	50	1.50	0.00	ANramp/AN700 slow loading-bad ground;An300 waste from bench	
2	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	36.5	629	2.54	4.08	27	33	1.00	0.00	ASramp screen	
3	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	31.0	609	2.10	4.30	25	32	0.00	2.00	Jumbo dwn,4.5hrs loading Nramp	
4	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	24.5	433	3.98	7.39	46	23	0.00	6.00	reblast Sbnch,scoop dwn 2hrs,st8-22 dwn,st8-20 dwn 4hrs	
5	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	39.5	730	2.40	5.31	30	38	0.00	3.00	Jumbo dwn, ANramp 3hrs load,ASramp drill safety bay	
6	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	17.0	271	15.2	253	3.00	5.35	34	25	0.00	2.00	jumbo dwn,scoop#22 dwn	
7	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	12.0	200	34.4	485	3.07	4.87	43	33	1.00	0.00	1hr pit blast;jumbo down;AN500 reblast;move services to AN500	
8	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	12.0	193	26.0	410	3.29	4.26	43	29	5.00	0.00	electricity down 5hrs.	
9	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	15.5	267	41.0	679	2.35	4.09	26	45	1.00	0.00	south-reblast;4.5hr load rnd;	
10	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	16.0	258	37.0	542	1.98	4.00	27	38	0.00	2.00	N300 reblast;N500 brken holes;jumbo dwn,truck dwn;reblast south	
11	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	36.0	554	0.0	0	0.00	0.00	0	26	0.00	0.00	South reblast,3hrs load .5rnd;AN900 reblast	
12	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	25.5	366	18.4	323	2.94	5.17	42	33	1.00	3.00	pit blst;jumbo down;SB RAMP reblast;AN500 reblast x2	
13	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	40.7	614	27.0	554	3.87	6.62	42	56	1.00	0.00	reblast SB, AN500 x 2;3hrs load SB;services	
14	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	12.5	214	53.9	927	3.48	6.01	41	54	0.50	0.00	.5hr pitblst,2hr. delay mine power failure;	
15	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	43.6	609	2.39	5.41	35	29	0.75	0.00	.75 hr. pit blst;AN100 bad ground	
16	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	47.7	784	2.83	4.13	33	37	0.00	0.00	AN100 BAD GROUND!	
17	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	14.0	234	36.0	513	1.45	2.53	20	36	0.00	0.00	AN300 bench,SBramp slash	
18	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	11.0	200	38.0	728	3.91	4.23	30	44	0.00	0.00	SB ramp bad grnd.	
19	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	13.0	215	38.0	707	1.61	4.73	17	37	0.00	0.00	SB ramp bad grnd.	
20	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	12.0	225	38.5	693	3.33	6.12	38	37	1.50	1.50	1.5hr pit blst;1.5hr dwn repair discharge;AN900 reblast	
21	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	13.0	200	38.5	688	3.43	5.86	38	36	1.00	0.00	1hr pitblst;AN400 brkthr,AN500 wste,AN900 x2 ore,SBramp ore	
22	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	14.0	266	26.0	483	4.06	6.03	40	30	1.00	0.00	1hr pitblst;AN500 wste,AN900 ore,SB ramp x2+rtslsh ore	
23	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	31.0	616	3.66	5.82	38	25	0.00	0.00	remove services AS100,AS100 slsh,AN500,AN900 all ore	
24	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	35.0	687	3.77	6.11	39	27	1.00	0.00	1hr pitblst;AN900,rblast AN500,AN500,SA100 all ore;stop AN900	
25	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	32.0	746	5.74	9.32	60	30	0.00	3.00	1hrscoop,2hrjumbo;rblast SA100 & AN500,SA100 x2,AN500 all ore	
26	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	42.5	913	4.98	7.96	52	37	0.00	0.00	install services SA ramp, AN500 bad grnd x2 ore,SA100 x2 ore	
27	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	24.5	465	3.01	5.26	40	19	0.00	1.00	jumbo down 1hr, SA100 x1 ore, AN500 x1 ore,	
28	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	13.0	236	32.5	611	3.00	4.65	30	34	0.00	0.00	SB ramp ore, SA100 x2 ore, AN500 waste, stop SA100 & AN100	
29	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	12.5	230	26.5	515	4.70	7.06	47	30	0.00	0.00	jumbo dwn 5,1 pblast,SBramp x2 ore,SA100x1 wst,NB ramp slash	
30	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	23.0	584	4.94	7.42	49	23	0.00	4.00	jumbo dwn 4hrs, SBramp Xore, SA100x1 ore,NB ramp x1 ore	
31	0	0	30	577	4.14	5.97	56	0	0	35	673	4.30	5.80	58	0.0	0	34.0	797	5.12	7.68	77	32	0.00	3.00	jumbo 3hr; nb ramp xslsh,SA ramp slash all ore	
MTD	0	0	881	16,745	4.14	5.97	56	0	0	1,004	19,517	4.30	5.80	58	302.7	4,973	1006.2	18,425	3.50	5.93	41	34	17.25	30.50	ACTUAL GRADE TO MARCH 27	
YTD	510	8,160	1,763	36,045	4.14	5.97	56	620	9,920	2,180	42,563	4.65	6.47	59	1071.9	17,497	1965.7	38,908	3.96	6.40	46		50.75	132.50	FEB ADVANCE CORRECTION APPLIED ON MAR 01/90	
SMT	0	0	942	17,900	4.14	5.97	56	0	0	1,073	20,863	4.30	5.80	58												
DLY	0	0	30	577	4.14	5.97	56			35	673	4.30	5.80	58												

HW FW OT
1582.2T 4622.8 12220

12.9% / 37.8%
ADJ (39246.t. for Mar) 2335 100/48 108

SMT = SCHEDULE MONTH TOTAL
DLY = DAILY SCHEDULED
MTD AVG ADVANCE /DAY = 42.2
YTD AVG ADVANCE /DAY = 35.7
YTD ADV /DAY (FROM/INCLD JAN 10 TH) = 37.5