

File Note - May 20/75

002203

M.T.D. (April 1 - May 13)	419,070	3.90	5.21
projected (May 14 - June 30)	480,000	3.55	4.69
total (2 ND Qtr)	899,070	3.71	4.93
2 ND Qtr. Plan.	880,000	3.9	5.4
variance	+ 19,070	- .81 ^{.19}	- 0.47
1 ST Qtr. production.	823,225	3.94	4.88
2 ND Qtr prod. + est.	899,070	3.71	4.93
total.	1,722,295	3.82	4.91
plan.	1,780,000	3.75	5.30
variance.	- 57,705	+ 0.07	- 0.39

total variance = -0.32