

CURRAGH RESOURCES INC.

1990 Budget

003161

G. Jilson





FILE:PTPRDSUM.  
30-Oct-89

1990 Production Summary by pit  
(t x 1,000)

RK/lp

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	GRADE
-----														
FARD														
WASTE	927	750	891	897	614	729	456	491	380	314	281	241	6,971	
ORE	494	549	456	482	800	895	477	461	504	563	566	653	6,900	6.81
SUBTOTAL	1,421	1,299	1,347	1,379	1,414	1,624	933	952	884	877	847	894	13,871	
SRUM														
WASTE	652	589	652	643	662	723	1,316	0	1,335	1,392	1,856	2,077	11,897	
ORE					31						116		147	5.74
SUBTOTAL	652	589	652	643	693	723	1,316	0	1,335	1,392	1,972	2,077	12,044	
VANGORDA														
WASTE								444	668	689			1,801	
ORE								143	0	0			143	7.54
SUBTOTAL	0	0	0	0	0	0	0	587	668	689	0	0	1,944	
TOTAL SURFACE														
WASTE	1,579	1,339	1,543	1,540	1,276	1,452	1,772	935	2,383	2,395	2,137	2,318	20,669	
ORE	494	549	456	482	831	895	477	604	504	563	682	653	7,190	6.80
TOTAL	2,073	1,888	1,999	2,022	2,107	2,347	2,249	1,539	2,887	2,958	2,819	2,971	27,859	
-----														
UNDERGROUND														
ORE	4	15	18	39	51	50	51	51	49	50	49	51	478	10.25
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STRIPPING RATIO = 2.87

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Millfeed = 12,960 tpd  
or Conc. = 1,361 tpd

1990 - MONTHLY PRODUCTION SCHEDULE

PLAN: 1990 BUDGET PLAN

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>Overall Summary: TOTAL</b>													
Rock Waste - Tonnes	1,052,930	790,747	1,005,139	1,141,479	1,119,122	1,056,213	912,605	513,047	903,350	1,026,489	888,333	748,300	11,157,733
Calc Waste - Tonnes	458,000	412,000	455,000	343,000	93,000	317,000	814,000	292,229	1,398,451	1,265,989	1,076,000	1,448,000	8,372,668
Sulph Waste - Tonnes	67,918	133,741	82,868	55,950	64,221	79,136	45,018	130,595	80,883	102,067	172,812	121,715	1,138,923
Total Waste - Tonnes	1,578,847	1,338,488	1,543,007	1,540,429	1,276,343	1,452,349	1,771,622	935,870	2,382,684	2,394,545	2,137,145	2,318,015	20,669,345
Ore Mined: L. G. Ore Tonnes	134,135	84,733	151,415	104,613	126,023	259,577	137,611	167,764	131,326	178,704	138,223	299,062	1,913,187
ZPb+Zn	4.23716	3.95930	4.04122	4.04252	4.32743	4.05972	4.03672	4.11128	3.94549	4.11064	3.98780	4.03413	4.07353
M. G. Ore Tonnes	98,146	79,541	66,012	47,114	97,266	103,425	56,376	84,613	66,541	98,097	164,706	105,061	1,066,897
ZPb+Zn	5.48966	5.54766	5.49817	5.51022	5.39794	5.45401	5.62918	5.57816	5.50425	5.55204	5.36387	5.42334	5.47869
H. G. Ore Tonnes	261,899	384,656	238,423	330,532	607,279	532,062	283,450	351,039	305,822	286,373	379,597	248,670	4,209,802
ZPb+Zn	7.66269	7.93909	8.03067	9.77866	8.48426	8.32031	8.80309	8.28451	8.38650	8.59270	8.05574	7.97460	8.37490
Total Ore (surface) - Tonnes	494,180	548,929	455,850	482,259	830,569	893,064	477,437	603,416	503,689	563,173	682,526	652,793	7,189,886
Total Mined - Tonnes	2,073,028	1,887,417	1,998,857	2,022,688	2,106,912	2,347,412	2,249,059	1,539,286	2,886,373	2,957,719	2,819,671	2,970,808	27,859,231
Strip Ratio	3.19488	2.43836	3.38490	3.19419	1.53671	1.62262	3.71049	1.55095	4.73046	4.25188	3.13123	3.55092	2.87478
<b>Pit Ore - Tonnes To Mill</b>													
Head Grades: Z Pb+Zn	261,899	347,580	227,743	230,130	333,290	233,325	232,706	262,856	260,395	200,021	223,235	207,748	3,141,206
Z Pb	7.66269	7.95096	8.07872	9.51975	8.42484	8.57071	8.88200	8.23322	8.21224	8.36171	7.98901	8.16779	8.32696
Z Zn	3.16908	3.02250	3.21365	3.89767	3.22150	3.26480	3.52627	3.08756	3.17226	3.23413	2.98373	2.66152	3.19910
g/t Ag	4.49361	4.92847	4.86507	5.62208	5.20334	5.30591	5.55573	5.14566	5.03998	5.12758	5.00528	5.50627	5.12784
g/t Au	40	32	44	51	36	35	32	31	32	35	36	32	37
g/t Au	0.12941	0.08151	0.15347	0.10084	0.09788	0.08789	0.09586	0.08941	0.14649	0.10686	0.12881	0.06939	0.12067
<b>Stockpile Ore - Tonnes To Mill</b>													
Head Grades: Z Pb+Zn	133,861	0	156,117	99,930	17,160	104,735	118,584	88,434	79,565	151,269	116,365	143,292	1,111,234
Z Pb	5.77000	0.00000	6.14055	5.58046	6.63501	7.72322	7.24578	8.63190	8.69840	8.35945	8.78267	8.51016	7.38822
Z Zn	2.40000	0.00000	2.57769	2.44323	2.91317	3.13485	2.94575	3.41076	3.31944	3.34671	3.41431	3.22457	2.95509
g/t Ag	3.37000	0.00000	3.56285	3.13523	3.72184	4.58837	4.30063	5.22114	5.37895	5.01274	5.36836	5.28559	4.43313
g/t Au	34	0	33	34	41	38	37	38	36	45	35	33	35
g/t Au	0.00000	0.00000	0.06044	0.05931	0.09068	0.09828	0.09279	0.09572	0.09709	0.39958	0.10866	0.11880	0.08055
<b>Underground Ore - Tonnes to Mill</b>													
Head Grades: Z Pb+Zn	4,000	15,300	17,900	38,740	51,310	50,540	50,470	50,470	48,840	50,470	49,200	50,720	477,960
Z Pb	10.10000	10.10000	10.11000	10.19000	10.23000	10.41000	10.42000	10.41000	10.41000	10.20000	10.04000	10.02000	10.24850
Z Zn	4.30000	4.30000	4.14000	4.20000	4.18000	4.18000	4.18000	4.18000	4.18000	3.95000	3.80000	3.73000	4.07381
g/t Ag	5.80000	5.80000	5.97000	5.99000	6.05000	6.23000	6.24000	6.23000	6.23000	6.25000	6.24000	6.29000	6.17469
g/t Au	58	58	56	55	55	55	60	60	60	60	57	53	57
g/t Au	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
<b>Total Mill Feed - Tonnes</b>													
Head Grades: Z Pb+Zn	401,760	362,880	401,760	388,800	401,760	388,800	401,760	401,760	388,800	401,760	388,800	401,760	4,730,400
Z Pb	7.04692	8.04157	7.41608	8.57406	8.57894	8.58150	8.59226	8.59443	8.59781	8.59179	8.48609	8.52373	8.30059
Z Zn	2.92026	3.07636	3.00780	3.55449	3.33074	3.34876	3.32120	3.29593	3.32897	3.36644	3.21589	2.99723	3.23016
g/t Ag	4.12665	4.96521	4.40828	5.01957	5.24819	5.23274	5.27106	5.29849	5.25884	5.22534	5.27019	5.52651	5.07043
g/t Au	38	33	40	47	38	39	37	36	37	42	38	35	38
g/t Au	0.08436	0.07808	0.11048	0.08012	0.08507	0.07927	0.08291	0.07957	0.11798	0.20365	0.10648	0.07825	0.09905
<b>Surface Ore Stockpile: Tonnes</b>													
Head Grades: Z Pb+Zn	1,806,339	2,007,687	2,079,677	2,211,876	2,691,995	3,248,799	3,374,946	3,627,072	3,790,801	4,002,685	4,345,612	4,604,841	
Z Pb	4.70192	4.76181	4.64075	4.80456	5.17392	5.28276	5.21625	5.18666	5.10862	5.03875	5.02934	4.87684	
Z Zn	1.93024	1.95812	1.92060	1.99476	2.11094	2.08646	2.04007	2.01994	1.98857	1.93973	1.91728	1.81992	
g/t Ag	2.77168	2.80369	2.72015	2.80980	3.06298	3.19630	3.17618	3.14872	3.12006	3.09902	3.11207	3.05692	
g/t Au	28	28	28	29	30	29	28	28	28	26	26	25	
g/t Au	0.01717	0.02193	0.03836	0.04957	0.06447	0.06334	0.06295	0.07856	0.07919	0.06700	0.08092	0.07367	

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Millfeed = 12,960 tpd  
or Conc. = 1,561 tpd

1990 - MONTHLY PRODUCTION SCHEDULE

PLAN : 1990 BUDGET PLAN

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Conc Surface Ore:	Pb DMTonnes	15,078	13,562	15,026	16,429	14,993	14,449	14,890	14,558	13,936	14,709	13,518	12,783	173,934
	% Pb Rec	78.78590	78.24430	78.46550	80.66405	79.35808	79.36915	79.21374	79.04680	79.25867	79.08573	78.81500	78.08787	79.05526
	% Pb	60.40543	60.61079	59.23212	59.86326	59.47489	59.91497	59.76028	60.44312	62.00000	62.00000	62.00000	62.00000	60.59957
	g/t Ag	507	398	497	501	414	421	393	393	402	481	434	417	440
	g/t Au	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Conc U/G Ore:	Pb DMTonnes	232	889	996	2,191	2,887	2,843	2,839	2,839	2,793	2,615	2,441	2,463	25,943
	% Pb Rec	82.44651	82.44651	81.98518	82.16024	82.10217	82.10217	82.10217	82.10217	82.10217	81.41362	80.94262	80.71642	81.80077
	% Pb	61.00000	61.00000	61.00000	61.00000	61.00000	61.00000	61.00000	61.00000	62.00000	62.00000	62.00000	62.00000	61.39413
	g/t Ag	569	569	565	547	550	550	605	605	615	644	628	589	590
	g/t Au	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Conc Pb Tot:	Pb DMTonnes	15,311	14,451	16,022	18,621	17,880	17,292	17,730	17,398	16,640	17,327	15,959	15,246	199,877
	% Pb Rec	78.83956	78.49195	78.68135	80.84021	79.79790	79.81260	79.67042	79.53358	79.70718	79.42886	79.13314	78.50084	79.40512
	% Pb	60.41446	60.63474	59.34201	59.99704	59.72112	60.09338	59.95882	60.53401	62.00000	62.00000	62.00000	62.00000	60.70270
	g/t Ag	508	409	501	507	436	442	427	428	436	506	464	444	459
	g/t Au	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Conc Surface Ore:	Zn DMTonnes	24,752	26,328	25,037	26,507	27,590	26,496	27,827	28,080	26,880	27,442	26,829	29,557	323,326
	% Zn Rec	78.73635	79.92045	78.23037	80.15928	79.78955	80.12068	80.26604	80.47968	80.31553	79.99334	80.08462	80.83787	79.93266
	% Zn	52.00000	52.00000	52.00000	52.00000	52.00000	52.00001	52.00001	51.99999	52.00000	52.00001	52.00000	52.00000	52.00000
Conc U/G Ore:	Zn DMTonnes	363	1,390	1,681	3,651	4,891	4,982	4,984	4,975	4,814	4,993	4,858	5,054	46,635
	% Zn Rec	81.44471	81.44471	81.77821	81.81682	81.93187	82.27032	82.28884	82.27032	82.27032	82.30732	82.28884	82.38097	82.16975
	% Zn	52.00000	52.00000	52.00000	52.00000	52.00000	52.00000	52.00000	52.00000	52.00000	52.00000	52.00000	52.00000	52.00000
Conc Zn Tot:	Zn DMTonnes	25,116	27,718	26,717	30,158	32,481	31,477	32,811	33,054	31,694	32,435	31,687	34,611	369,961
	% Zn Rec	78.77425	79.99552	78.44444	80.35636	80.10495	80.45336	80.56686	80.74417	80.60644	80.34103	80.41488	81.05959	80.20792
	% Zn	52.00000	52.00000	52.00000	52.00000	52.00000	52.00000	52.00001	52.00000	52.00000	52.00000	52.00000	52.00000	52.00000
Conc Total :	DMTonnes	40,426	42,169	42,740	48,779	50,361	48,770	50,541	50,452	48,334	49,762	47,646	49,858	569,638

**LEVEL 3 BUDGET**

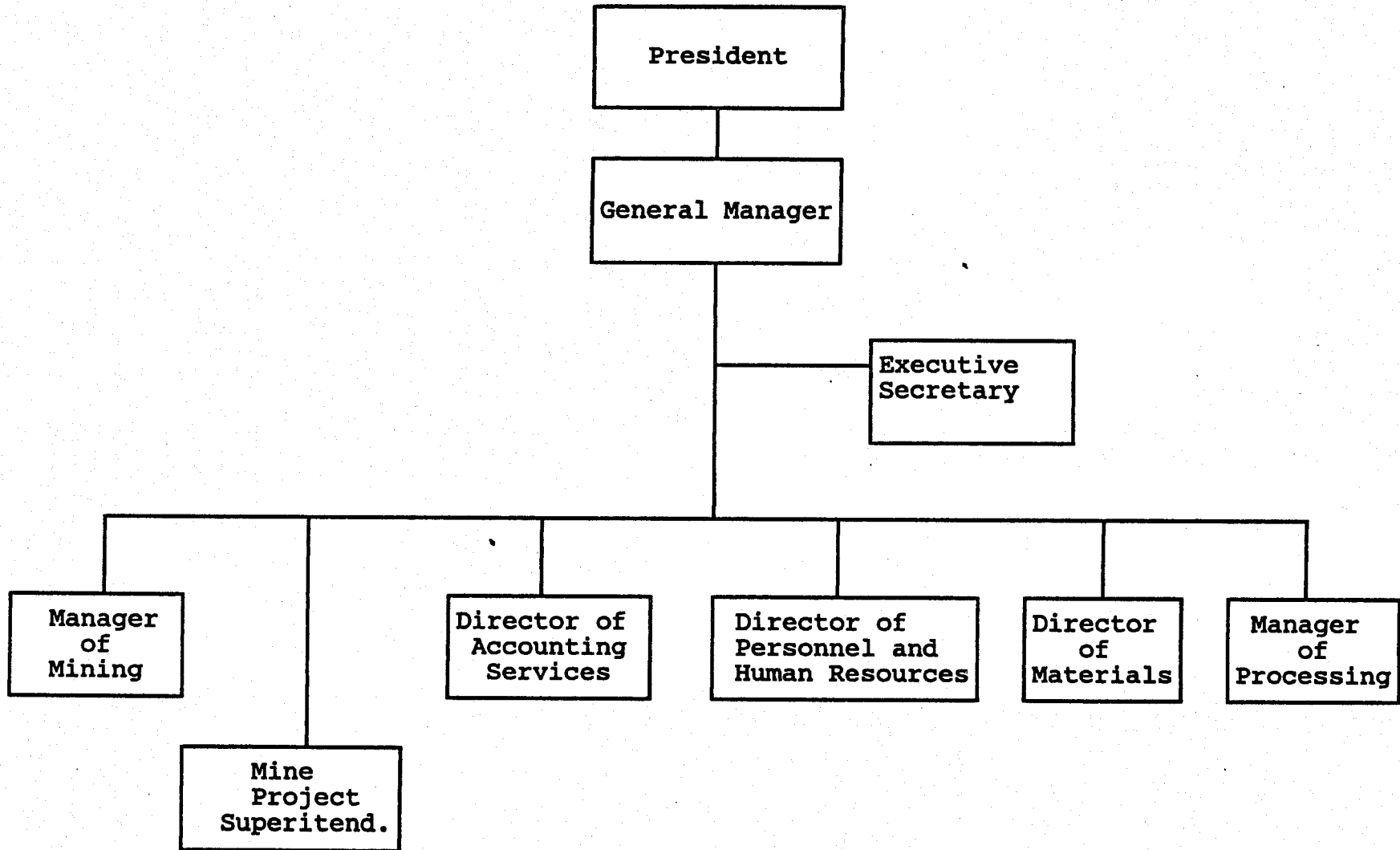
**SUMMARY**

	1988 Actual Expense	1989 Actual June 30	1989 Projected Expense	1990 Regular Expense	1990 One Time Expense	Note	Total 1990 Expense
<b>TOTAL MINING</b>							
Surface	33,296,698	21,154,965	40,917,785	39,989,476	875,540		40,865,016
Underground	-	-	1,088,760	13,804,420	-		13,804,420
<b>PROCESSING</b>	31,219,722	18,736,244	35,985,318	34,433,953	155,000		34,588,953
<b>MATERIALS</b>	2,552,682	1,385,198	2,882,900	2,990,215	105,440		3,095,655
<b>HUMAN RESOURCES</b>	2,927,034	1,620,872	3,334,852	3,031,770	911,940		3,943,710
<b>ACCOUNTING</b>	1,119,390	569,842	1,146,681	1,227,420	70,260		1,297,680
<b>WHITEHORSE ADMINISTRATION</b>	982,574	496,164	1,019,708	1,123,589	327,366		1,450,955
<b>WHITEHORSE CONCENTRATE HANDLING</b>	27,373,330	13,335,755	29,393,393	32,685,507	370,386		33,055,893
<b>WHITEHORSE BACKHAUL</b>	1,405,433	670,878	1,443,696	1,678,800	-		1,678,800
<b>TOTAL</b>	100,876,863	57,969,918	117,213,093	130,965,150	2,815,932		133,781,082
<b>OPERATIONAL</b>							
Surface	98,609,130	53,545,219	107,235,163	100,046,332	2,815,932		102,862,264
Underground	0	0	0	13,804,420	-		13,804,420
<b>TOTAL</b>	98,609,130	53,545,219	107,235,163	113,850,752	2,815,932		116,666,684
<b>\$/Tonne Concentrate</b>	191.92	225.04	201.16				205.04
<b>CAPITAL</b>							
Underground	0	0	1,088,760	0	-		0
Grum	2,267,733	4,257,992	8,722,463	14,957,173	-		14,957,173
Vangorda	0	166,707	166,707	2,157,225	-		2,157,225
<b>TOTAL</b>	2,267,733	4,424,699	9,977,930	17,114,398			17,114,398

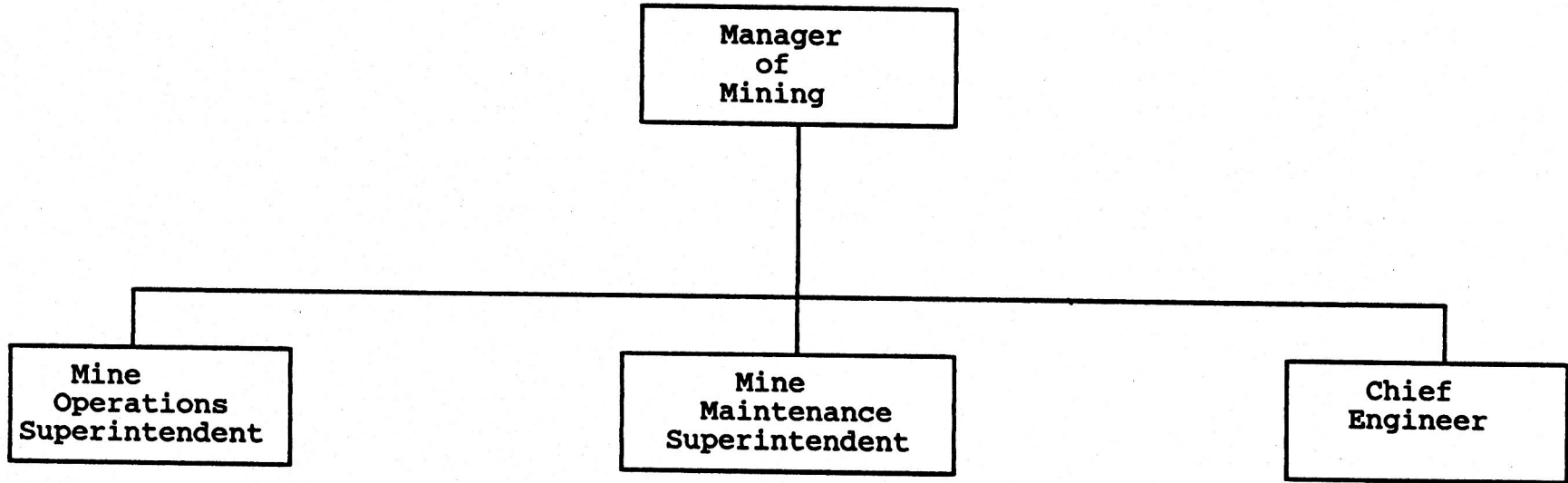
**SUMMARY MANPOWER**  
**CURRAGH RESOURCES FARO OPERATION (INCLUDING VANGORDA DEVELOPMENT)**

1)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
<b>MANPOWER SUMMARY</b>												
FARO - Hourly												
Mine - Operations	127	127	127	127	127	137	137	143	147	147	151	151
- Students-Ops.					6	6	6	6				
- Maintenance	110	110	110	110	110	110	110	110	110	110	110	110
- Students-Maint.					6	6	6	6				
Mill - Operations	71	71	71	71	71	71	71	71	71	71	71	71
- Students						6	6	6				
- Maintenance	57	57	57	57	57	57	57	57	57	57	57	57
Materials Management	11	11	11	11	11	11	11	11	11	11	11	11
- Students					4	4	4	4				
<b>SUB-TOTAL HOURLY</b>	<b>376</b>	<b>376</b>	<b>376</b>	<b>376</b>	<b>392</b>	<b>408</b>	<b>408</b>	<b>414</b>	<b>396</b>	<b>396</b>	<b>400</b>	<b>400</b>
FARO - Staff												
Mine	58	58	58	58	58	58	58	58	58	58	58	58
- Students					4	4	4	4				
Mill	38	38	38	38	38	38	38	38	38	38	38	38
- Students						6	6	6				
Materials Management	7	7	7	7	7	7	7	7	7	7	7	7
Human Resources	10	10	10	10	10	10	10	10	10	10	10	10
- Students					1	1	1	1				
Accounting Services	13	13	13	13	13	13	13	13	13	13	13	13
- Students					2	2	2	2				
Senior Management	6	6	6	6	6	6	6	6	6	6	6	6
<b>SUB-TOTAL STAFF</b>	<b>132</b>	<b>132</b>	<b>132</b>	<b>132</b>	<b>139</b>	<b>145</b>	<b>145</b>	<b>145</b>	<b>132</b>	<b>132</b>	<b>132</b>	<b>132</b>
<b>SUB-TOTAL FARO MANPOWER</b>	<b>508</b>	<b>508</b>	<b>508</b>	<b>508</b>	<b>531</b>	<b>553</b>	<b>553</b>	<b>559</b>	<b>528</b>	<b>528</b>	<b>532</b>	<b>532</b>
WHITEHORSE Staff	12	12	12	12	12	12	12	12	12	12	12	12
<b>TOTAL - YUKON</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>543</b>	<b>565</b>	<b>565</b>	<b>571</b>	<b>540</b>	<b>540</b>	<b>544</b>	<b>544</b>

SENIOR STAFF

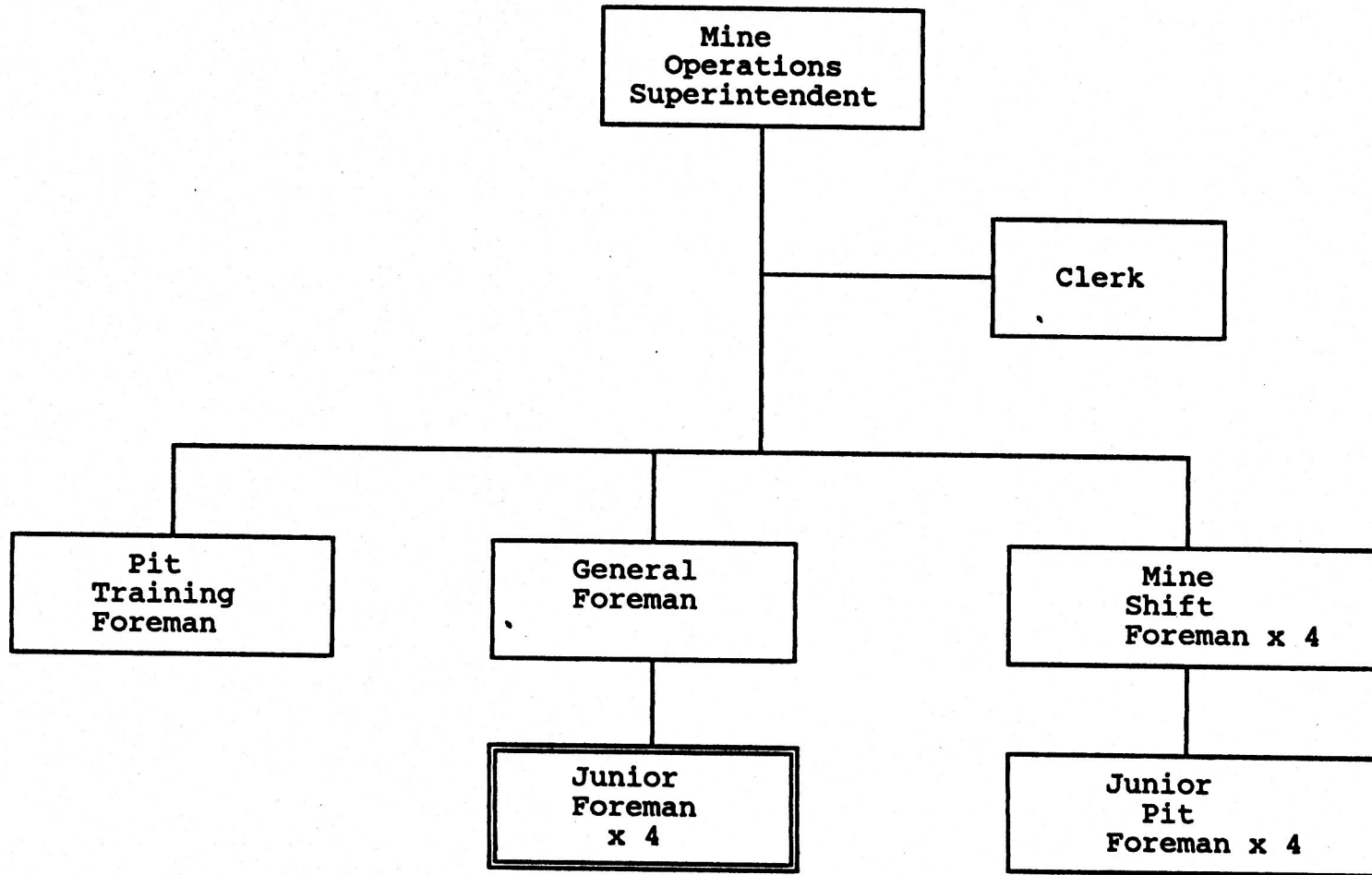


**MINING DEPARTMENT**



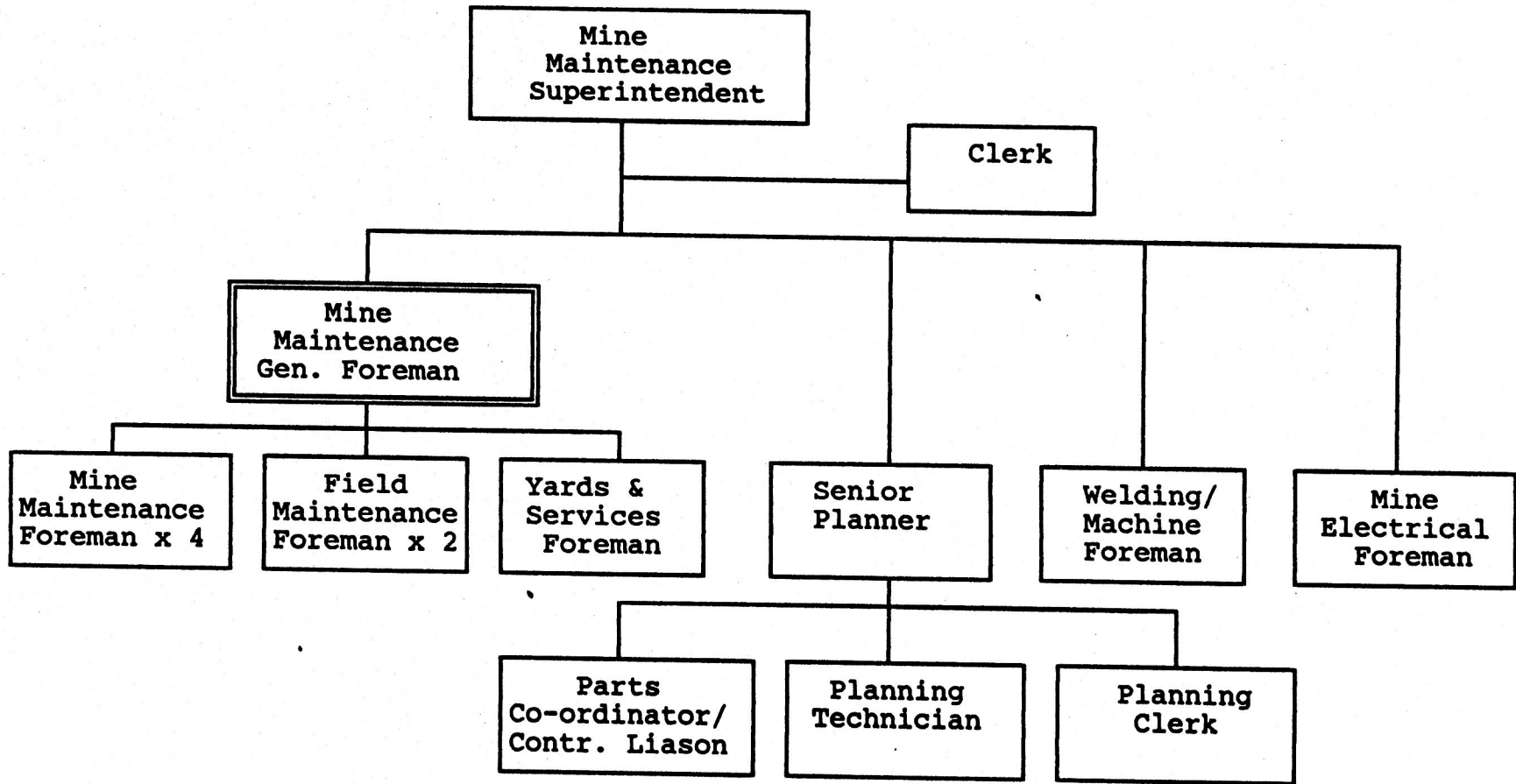
**MINING DEPARTMENT**

(Breakdown)



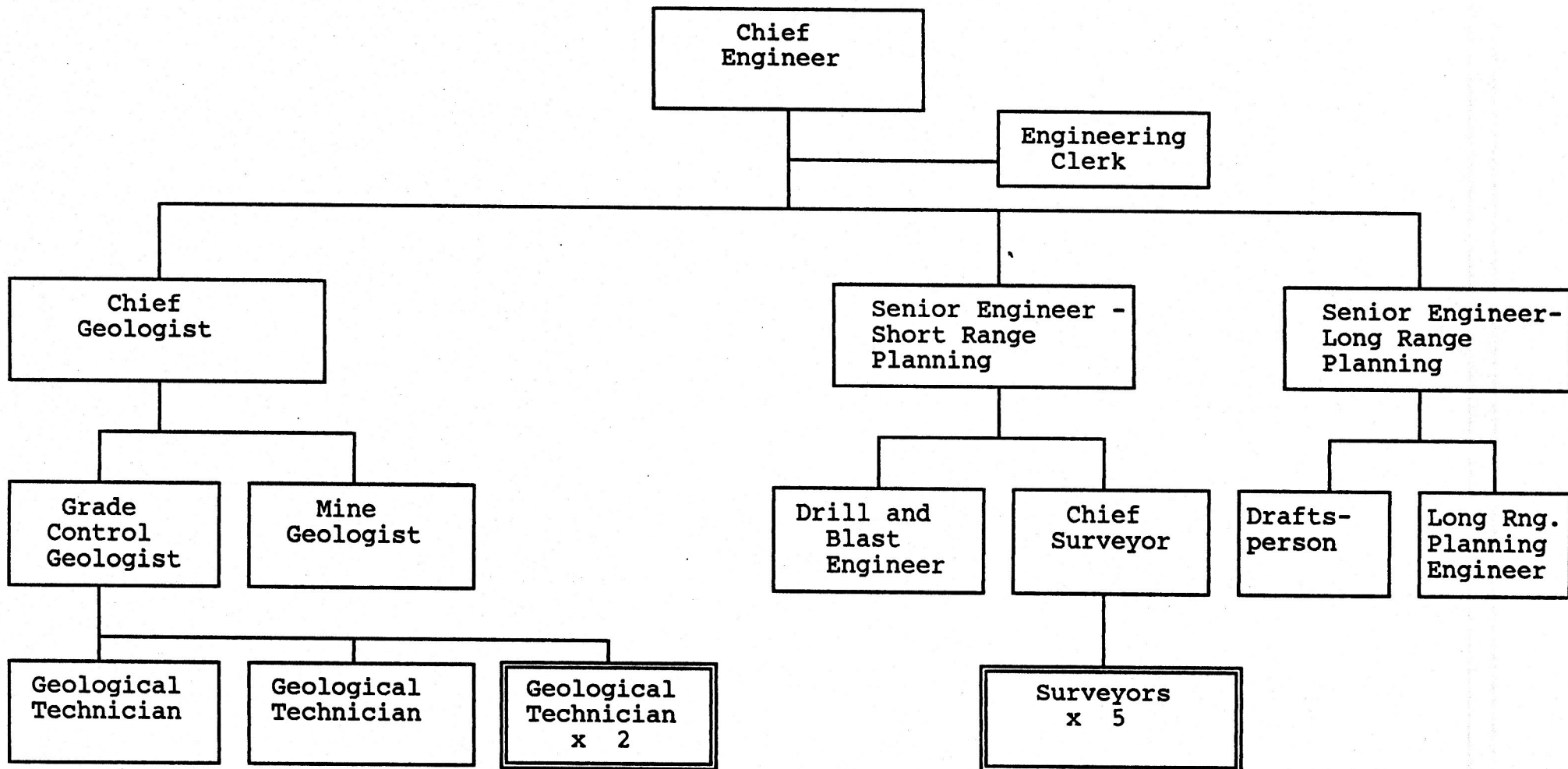
**MINING DEPARTMENT**

(Breakdown)

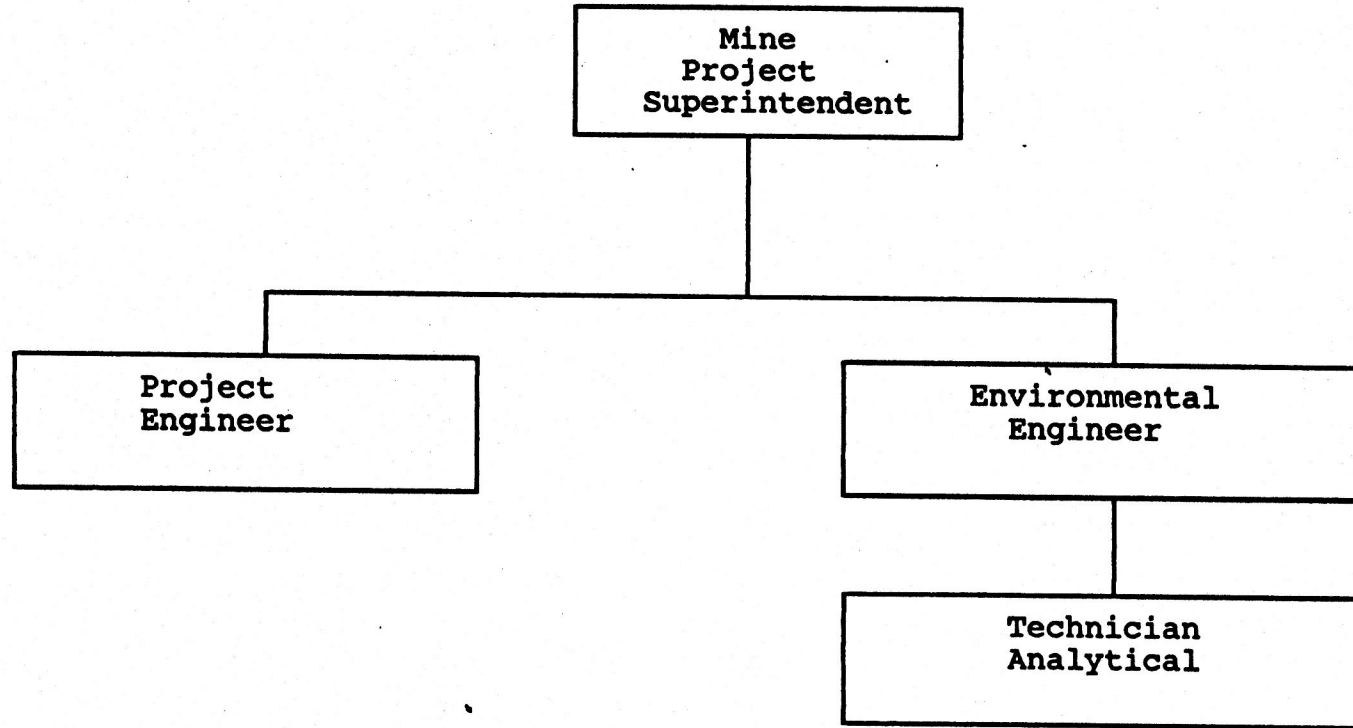


**MINING DEPARTMENT**

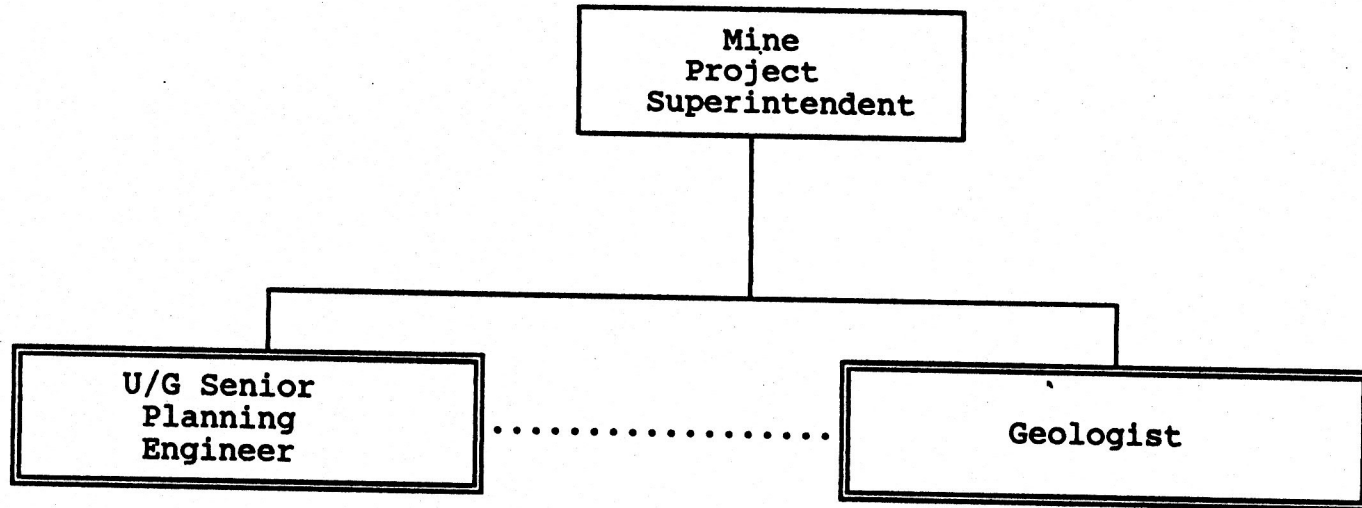
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**TECHINCAL SERVICES**

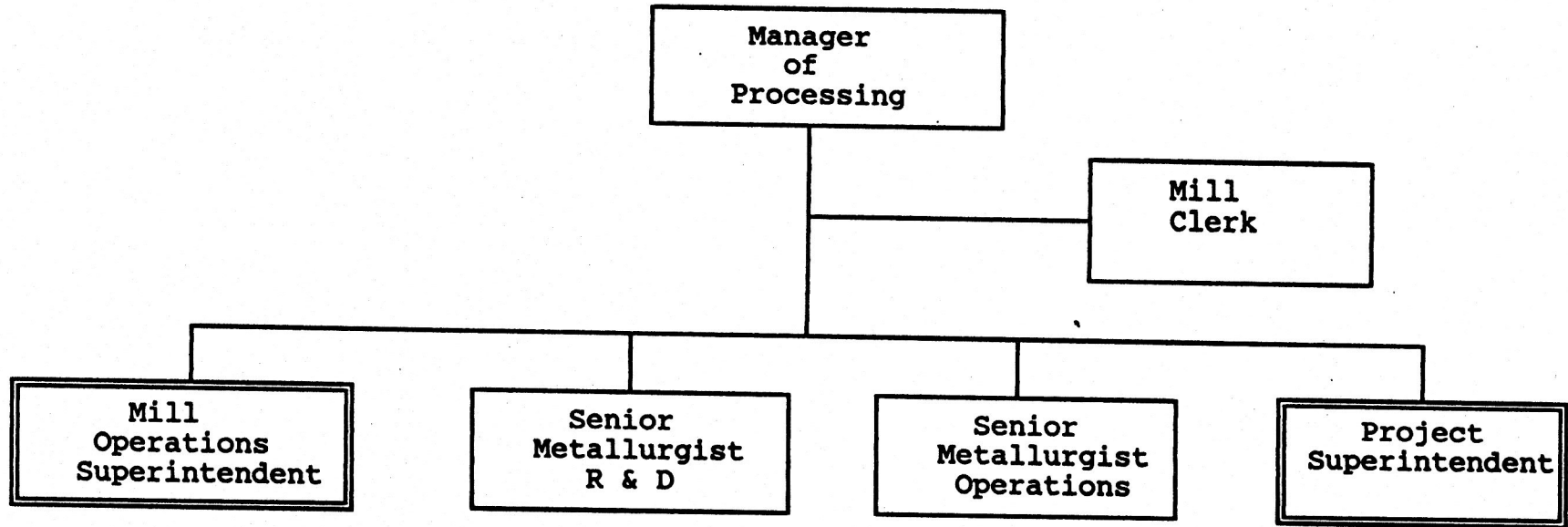


MINE PROJECT



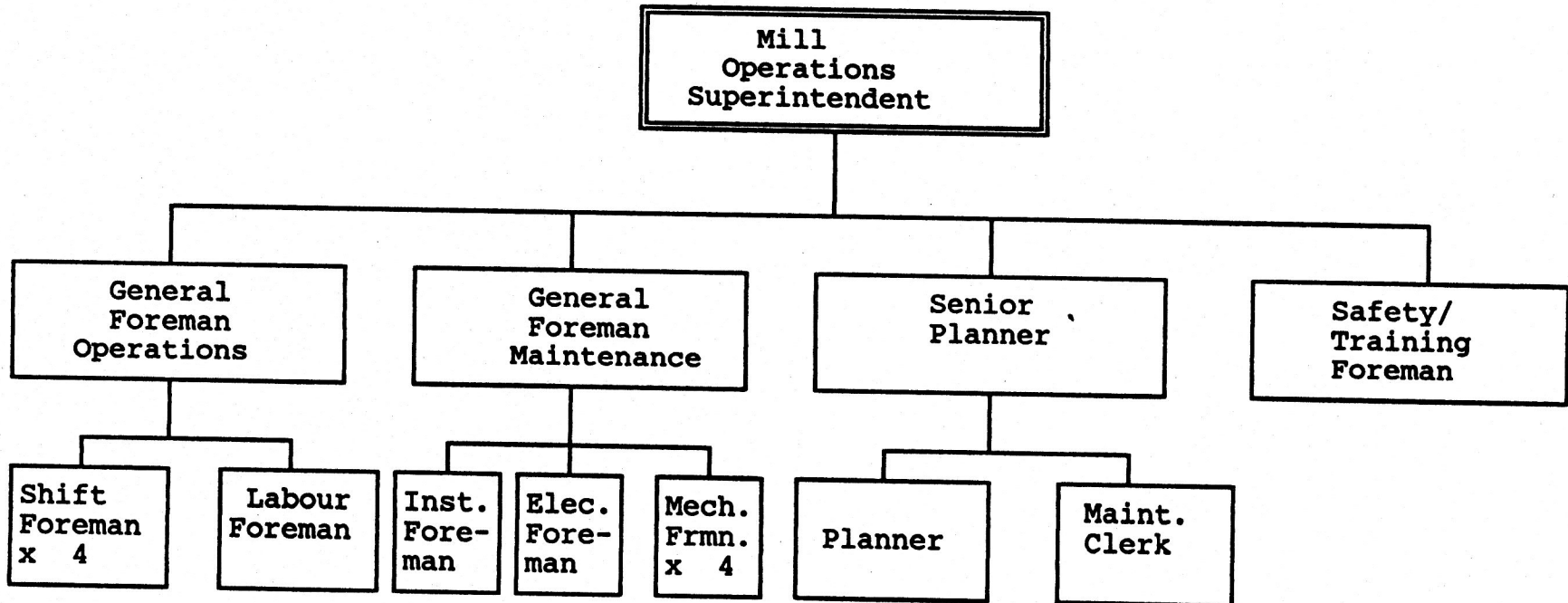
**PROCESS MILL**

(Breakdown)



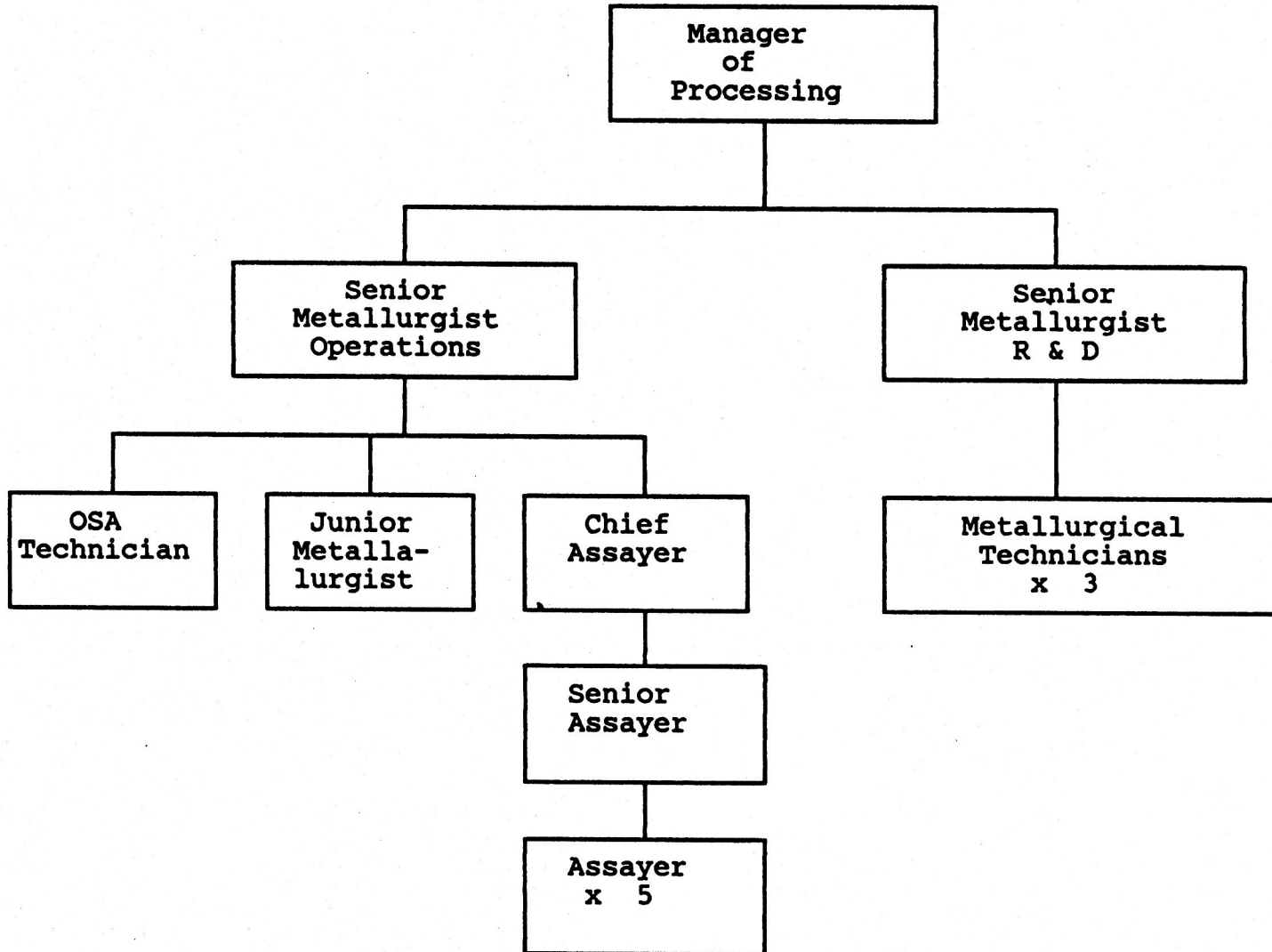
**PROCESS MILL**

(Breakdown)



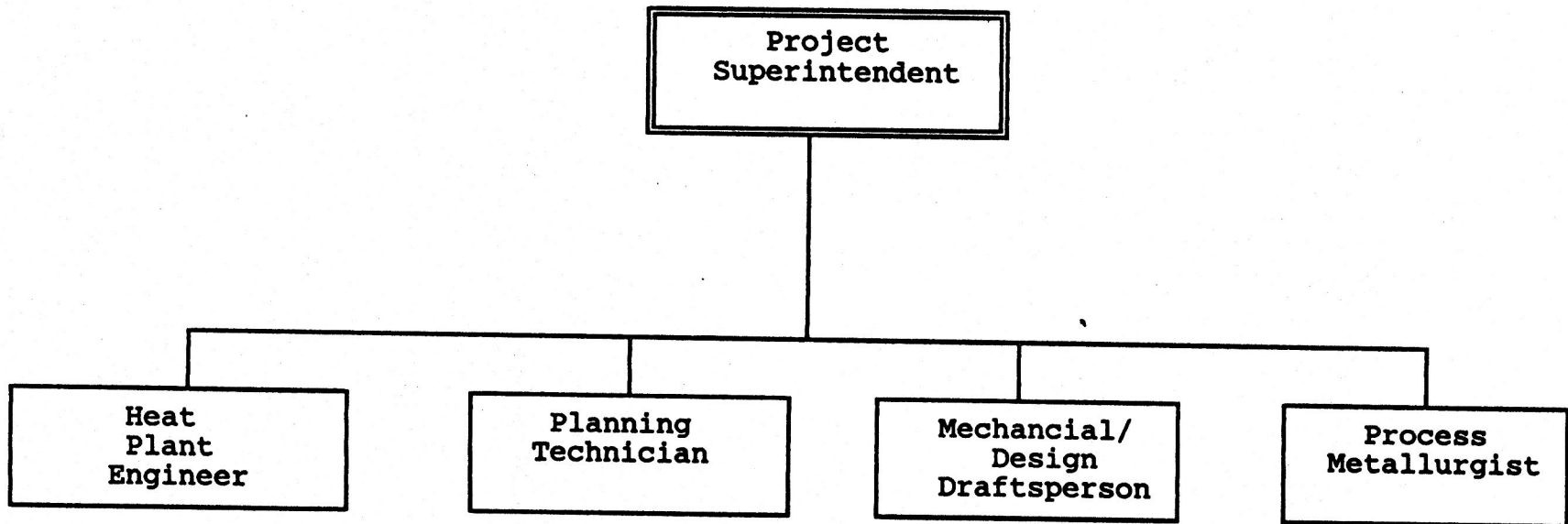
**PROCESS MILL**

(Breakdown)



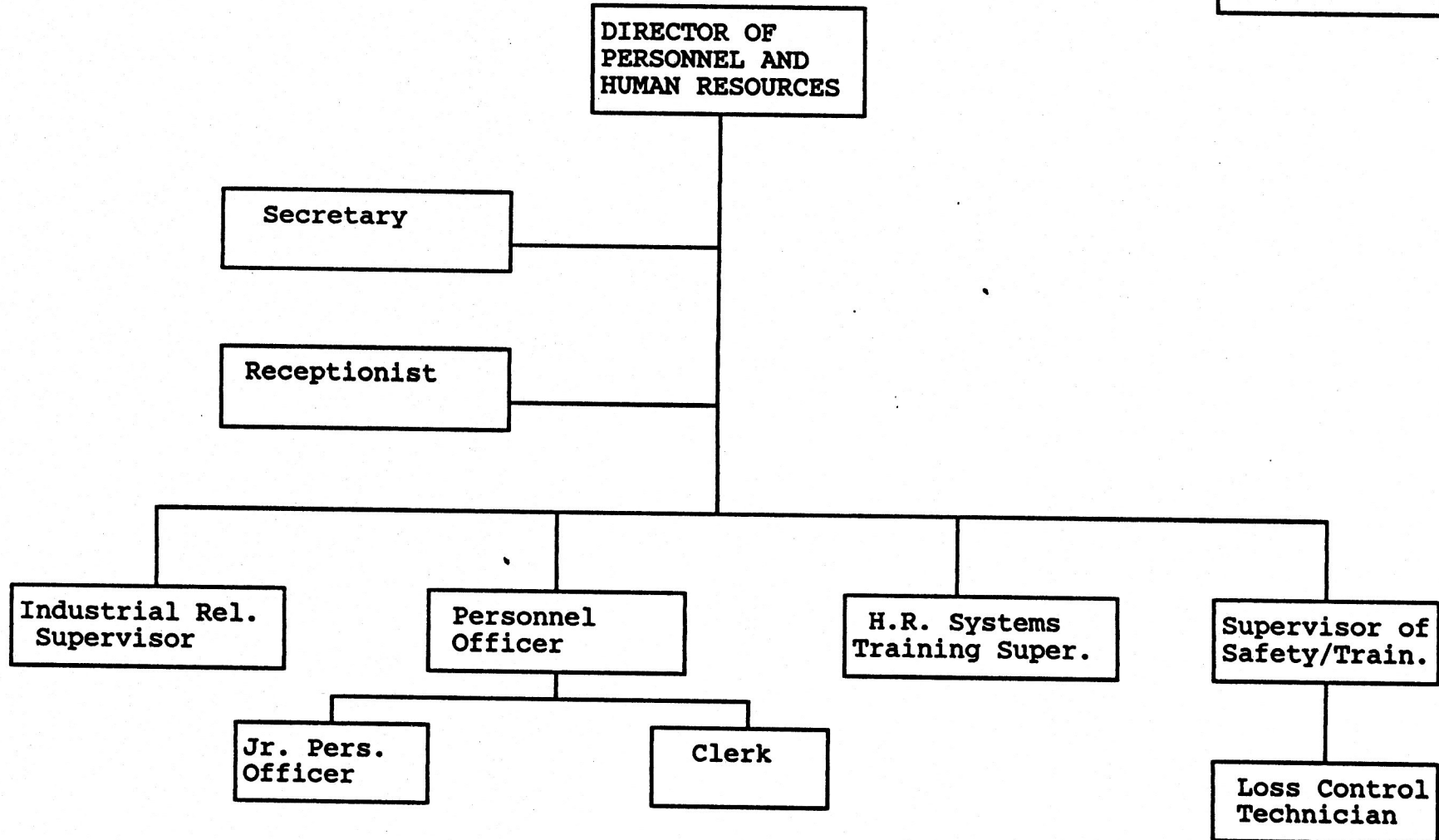
**PROCESS MILL**

(Breakdown)

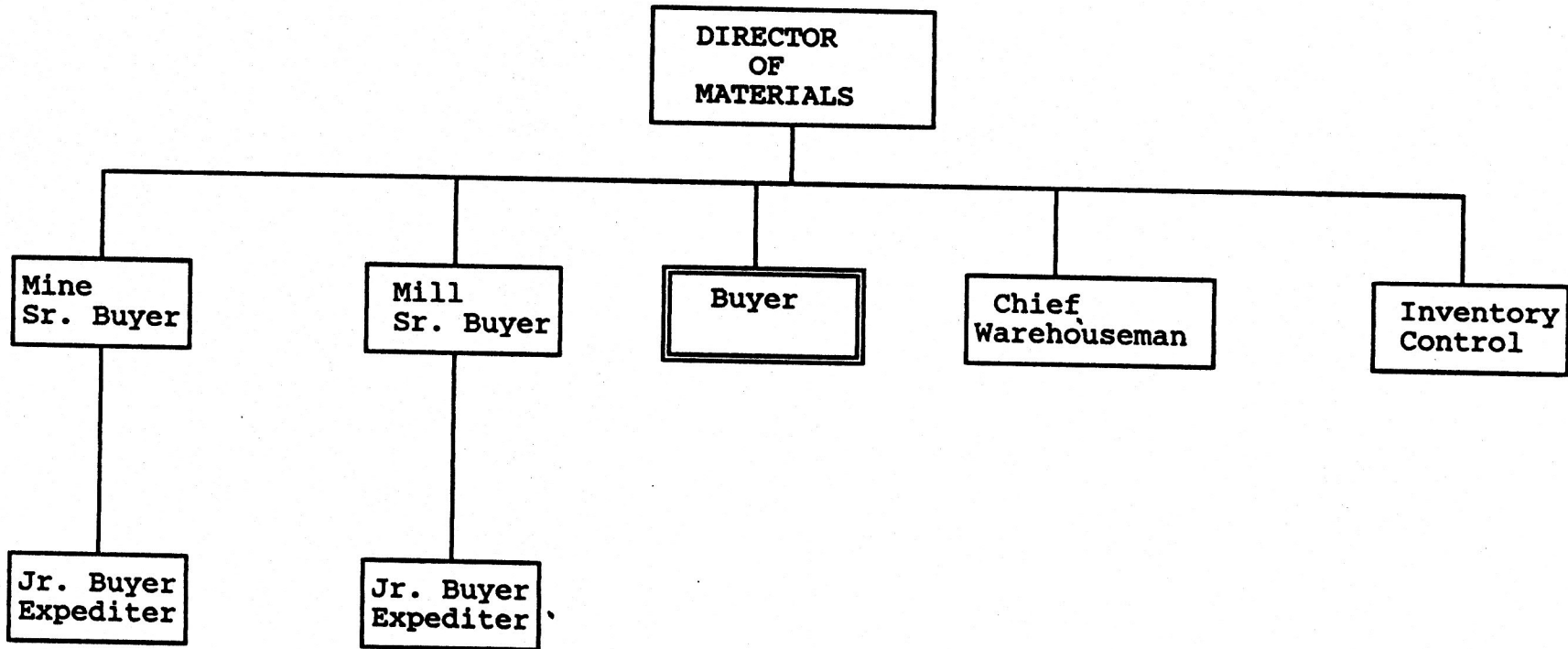


HUMAN RESOURCES

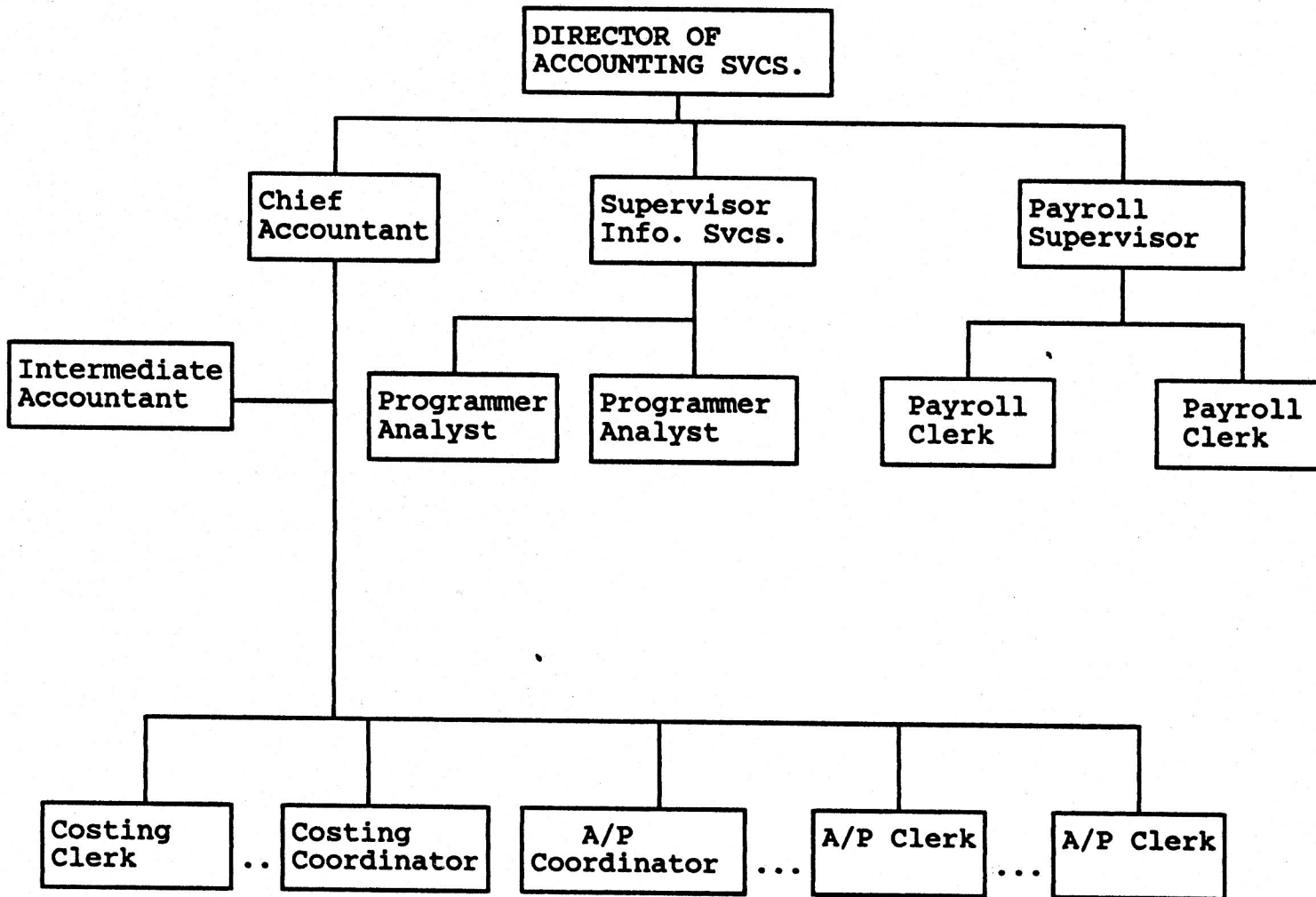
GENERAL MGR'S  
SECRETARY



MATERIALS MANAGEMENT



**ACCOUNTING SERVICES**



TERRY 18/12/89 6:14 PM REPORT # 2 T O T A L Y U K O N C O S T S (TYPE)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	623724	598408	625025	616503	634761	651220	636675	637874	612593	621033	634549	620835	7513280
WAGES	1608395	1575076	1602241	1598855	1618404	1641187	1611290	1559999	1689257	1701031	1720790	1724348	19650873
GRD ENGAGING	65986	63807	64976	64451	66681	61339	64108	63447	67146	67769	67250	64714	781674
EXPLOSIVES	255774	255774	255775	255775	255775	255775	255775	255775	255775	255775	255775	255775	3069298
FUELS & LUBES	555160	506331	500216	495829	509478	529991	498961	498674	537800	587700	554940	560114	6335194
TIRES	167246	165321	161856	159965	167277	181514	161873	166040	184608	186792	193978	197443	2093913
REAGENTS	710222	641493	710222	687311	710222	687311	710222	710222	687311	710222	687311	710222	8362291
GRINDING MEDI	471219	425616	471217	456016	471217	456016	471217	471217	456016	471217	456016	471217	5548200
LINERS	100832	100832	100832	100832	100833	125833	125833	125833	100835	100835	100835	100835	1285000
CONTRACTORS	1218385	1202958	1197194	1252925	1445021	1556693	1509069	1402879	1222505	1179622	1184401	1188991	15560643
FREIGHT	298424	298424	298424	298379	298380	298425	298425	298425	298426	298426	298428	298428	3581014
CONC. HANDLIN	1871488	1949471	1977669	2240587	2310067	2241018	2357950	2357167	2256562	2331609	2229719	2321257	26444564
CONSULTANTS	101158	105460	105977	69698	83970	50406	52230	49977	48563	52020	48907	47629	615995
MAINTENANCE P	924538	911004	888284	886567	900278	946264	926994	1302483	965382	976582	980452	986518	11595346
LEASES & RENT	394706	403075	408993	452203	466176	465252	477888	471967	453087	458655	441640	452677	5346319
HYDRO	588650	534952	588649	570750	588650	570751	588650	588650	570751	588650	570751	588650	6938500
OPERATING SUP	384758	377576	379292	378549	424845	428788	381361	379900	381002	382910	381370	382900	4663251
GENERAL ADMIN	88886	128481	105078	105394	89267	315192	99967	103268	116272	53552	94288	135309	1434954
OFFICE SUPPLI	21605	43240	25139	23496	21393	21351	20943	24144	21856	21448	21701	21398	287714
COMMUNICATION	37299	37299	37299	37299	37300	37300	37300	37300	37301	37301	37301	37301	447600
EMPLOYEE RELA	67990	65640	69593	75176	72297	68280	68548	69248	84186	69503	62886	61603	834950
TAXES & INSUR	87764	89657	90255	96757	98477	96762	98671	98635	96250	98030	95546	97705	1144509
FINANCIAL	3833	3833	3833	3833	3833	3833	3833	3833	3834	3834	3834	3834	46000
<b>YUKON COSTS</b>	<b>10648041</b>	<b>10483728</b>	<b>10668038</b>	<b>10927230</b>	<b>11374601</b>	<b>11690501</b>	<b>11457782</b>	<b>11676956</b>	<b>11147318</b>	<b>11254515</b>	<b>11122668</b>	<b>11329702</b>	<b>133781082</b>
GRUM	931720	842953	940768	904733	991413	987889	1719580	609776	1403307	1453499	2055079	2116460	14957177
VANGORDA	0	0	0	0	0	0	0	1012399	563345	581481	0	0	2157225
FARO	9716321	9640775	9727270	10022497	10383188	10702612	9738202	10054781	9180666	9219535	9067589	9213242	116666680
<b>TOTAL YUKON</b>	<b>10648041</b>	<b>10483728</b>	<b>10668038</b>	<b>10927230</b>	<b>11374601</b>	<b>11690501</b>	<b>11457782</b>	<b>11676956</b>	<b>11147318</b>	<b>11254515</b>	<b>11122668</b>	<b>11329702</b>	<b>133781082</b>

TERRY 18/12/89 6:04 PM REPORT #3 E X P E N S E B U D G E T (SUB-TYPE) - TOTAL YUKON

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	181309	173343	182608	179951	182108	201907	181408	182606	175954	178609	197908	178409	2196120
WAGES	842192	832362	839453	836745	844054	853933	837107	825690	868826	871156	885303	881415	10218236
CONSUMABLES	301347	295338	298412	298049	342762	344692	298337	297695	297396	298375	297311	298189	3667903
TIRES & WHEEL	167246	165321	161856	159965	167277	181514	161873	166040	184608	186792	193978	197443	2093913
HYDRO	588650	534952	588649	570750	588650	570751	588650	588650	570751	588650	570751	588650	6938500
FUEL	426822	424533	418630	414963	425870	447569	417659	421284	449591	453612	464733	469688	5234954
LUBES	128338	81798	81586	80866	83608	82422	81302	77390	88209	134088	90207	90426	1100240
GROUND ENGAGI	65986	63807	64976	64451	66681	61339	64108	63447	67146	67769	67250	64714	781674
EXPLOSIVES	255774	255774	255775	255775	255775	255775	255775	255775	255775	255775	255775	255775	3069298
REAGENTS	710222	641493	710222	687311	710222	687311	710222	710222	687311	710222	687311	710222	8362291
GRINDING MEDI	471219	425616	471217	456016	471217	456016	471217	471217	456016	471217	456016	471217	5548200
CONTRACTORS	899957	898790	890842	882910	937411	1103652	1050229	863457	862757	873091	881563	882822	11027481
CONSULTANTS	0	2000	0	0	2000	2000	2000	2000	2000	2000	0	0	14000
TOTAL OPERATI	5039061	4795127	4964225	4887752	5077634	5248881	5119886	4925472	4966340	5091355	5048106	5088969	60252810
SALARIES	160294	152326	160296	157639	160297	157640	160297	160297	157640	160297	157640	160297	1904960
WAGES	717971	694482	714556	713878	726118	739022	725951	686077	772199	781643	787255	794700	8853852
CONSUMABLES	83411	82238	80880	80500	82083	84096	83024	82205	83606	84535	84059	84711	995348
TOOLS	10363	10296	10364	10344	10371	10138	10373	10079	10597	10627	10581	10627	124760
MECHANICAL PA	729510	719088	698886	698402	707668	752710	733647	1119563	766683	775465	780892	785028	9267542
ELECTRICAL PA	184665	181620	179034	177821	182239	183416	182974	172841	188102	190490	188979	190863	2203044
LINERS	100832	100832	100832	100832	100832	100832	125833	125833	100835	100835	100835	100835	1285000
CONTRACTORS	296722	283138	283648	345035	450902	405557	411132	491714	343763	293822	290353	293460	4189246
CONSULTANTS	10758	10474	10762	10666	10765	10669	10765	10765	10671	10767	10671	10767	128500
TOTAL MAINTEN	2294526	2234494	2239258	2295117	2431276	2469081	2443996	2859374	2434096	2408481	2411265	2431288	28952252
SALARIES	282121	272739	282121	278993	292356	291673	294970	294971	278999	282127	279001	282129	3412200
WAGES	48232	48232	48232	48232	48232	48232	48232	48232	48232	48232	48232	48233	578785
FREIGHT	298424	298424	298424	298379	298380	298425	298425	298425	298426	298426	298428	298428	3581014
LEASES & RENT	394706	403075	408993	452203	466176	465252	477888	471967	453087	458655	441640	452677	5346319
GENERAL ADMIN	88886	128481	105078	105394	89267	315192	99967	103268	116272	53552	94288	135309	1434954
OFFICE SUPPLI	21605	43240	25139	23496	21393	21351	20943	24144	21856	21448	21701	21398	287714
COMMUNICATION	37299	37299	37299	37299	37300	37300	37300	37300	37301	37301	37301	37301	447600
EMPLOYEE RELA	67990	65640	69593	75176	72297	68280	68548	69248	84186	69503	62886	61603	834950
TAXES & INSUR	87764	89657	90255	96757	98477	96762	98671	98635	96250	98030	95546	97705	1144509
FINANCIAL	3833	3833	3833	3833	3833	3833	3833	3833	3834	3834	3834	3834	46000
CONCENTRATE H	1871488	1949471	1977669	2240587	2310067	2241018	2357950	2357167	2256562	2331609	2229719	2321257	26444564
CONTRACTORS	21706	21030	22704	24980	56708	47484	47708	47708	15985	12709	12485	12709	343916
CONSULTANTS	90400	92986	95215	59032	71205	37737	39465	37212	35892	39253	38236	36862	673495
TOTAL ADMINIS	3314454	3454107	3464555	3744361	3865691	3972539	3893900	3892110	3746882	3754679	3663297	3809445	44576020
TOTAL YUKON	10648041	10483728	10668038	10927230	11374601	11690501	11457782	11676956	11147318	11254515	11122668	11329702	133781082
GRUM	931720	842953	940768	904733	991413	987889	1719580	609776	1403307	1453499	2055079	2116460	14957177
VANGORDA	0	0	0	0	0	0	0	1012399	563345	581481	0	0	2157225
FARO	9716321	9640775	9727270	10022497	10383188	10702612	9738202	10054781	9180666	9219535	9067589	9213242	116666680

DONNA 30/11/89 5:52 PM DEPARTMENTAL BUDGET

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
MINING UNDERGROUND	1150364	1150364	1150364	1150364	1150367	1150367	1150367	1150367	1150374	1150374	1150374	1150374	13804420
MINING SURFACE	2355050	2340645	2283225	2280830	2414772	2631166	1716385	2033880	1444177	1422184	1428973	1399331	23750618
MILLING	2905609	2753800	2905614	2855013	2905677	2880077	2930686	2930690	2855139	2905748	2855146	2905752	34588953
MATERIALS	272970	272970	272970	252970	252970	252970	252970	252970	252973	252973	252974	252975	3095655
HUMAN RES	301958	313458	318458	319458	298064	525677	309678	314679	341070	264070	301570	335570	3943710
ACCOUNTING	112479	120229	108229	106379	108099	109299	110349	110699	102142	105392	102142	102242	1297680
WHITEHORSE	136748	161666	134003	135864	119523	134372	113045	107942	103570	96984	114649	92589	1450955
TRUCKING	2480856	2528774	2554133	2921817	3135810	3016515	3154450	3153279	2931426	3021540	2861955	2974138	34734693
TOTAL YUKON C	9716034	9641906	9726996	10022695	10385282	10700443	9737930	10054506	9180871	9219265	9067783	9212971	116666684

TERRY 18/12/89 6:08 PM REPORT # 4 M I N I N G C O S T S (TYPE)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	261604	236287	261602	253162	266869	258260	266869	266869	253162	261602	253162	261602	3101050
WAGES	1026755	993435	1020597	1017208	1036753	1059533	1029632	978337	1107592	1119361	1139119	1142674	12670996
GRD ENGAGING	65986	63807	64976	64451	66681	61339	64108	63447	67146	67769	67250	64714	781674
EXPLOSIVES	255774	255774	255775	255775	255775	255775	255775	255775	255775	255775	255775	255775	3069298
FUELS & LUBES	384525	380696	374581	371194	384835	405348	374318	374031	413153	417053	429293	434467	4743494
TIRES	167246	165321	161856	159965	167277	181514	161873	166040	184608	186792	193978	197443	2093913
CONTRACTORS	118637	117096	117560	117041	211969	339974	285299	179240	100603	101409	101058	101788	1891674
CONSULTANTS	19474	17823	19479	7593	7769	7594	7769	7769	7595	7770	7595	7770	126000
MAINTENANCE P	626412	612878	590158	588441	602136	648122	628852	1004341	667225	678425	682295	688361	8017646
LEASES & RENT	89041	89041	89042	89042	91042	91042	91042	91042	89044	89044	89044	89044	1076510
HYDRO	167571	151353	167570	162164	167570	162164	167570	162164	167570	162164	162164	167570	1973000
OPERATING SUP	94266	89784	91300	89757	135642	140985	93357	92096	92980	95088	93548	95078	1203881
GENERAL ADMIN	1114	1114	1114	1114	1115	1115	1115	1115	1116	1116	1116	1116	13390
OFFICE SUPPLI	4629	4385	4631	4549	4631	4549	4631	4631	4550	4632	4550	4632	55000
EMPLOYEE RELA	4023	3673	4026	3909	4027	3910	4027	4027	3911	4028	3911	4028	47500
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MINING COSTS	3287057	3182467	3224267	3185365	3404091	3621224	3436237	3656330	3410624	3457434	3483858	3516062	40865016
GRUM	931720	842953	940768	904733	991413	987889	1719580	609776	1403307	1453499	2055079	2116460	14957177
VANGORDA	0	0	0	0	0	0	0	1012399	563345	581481	0	0	2157225
FARO MINING	2355337	2339514	2283499	2280632	2412678	2633335	1716657	2034155	1443972	1422454	1428779	1399602	23750614
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TOTAL MINING	3287057	3182467	3224267	3185365	3404091	3621224	3436237	3656330	3410624	3457434	3483858	3516062	40865016

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TERRY 18/12/89 6:15 PM REPORT #5 EXPENSE BUDGET (SUB-TYPE) - MINE

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>OPERATIONS</b>													
SALARIES	82303	74337	82301	79646	82301	79646	82301	82301	79646	82301	79646	82301	969030
WAGES	557252	547422	554512	551803	559111	568989	552161	540741	583876	586204	600350	596461	6798882
CONSUMABLES	45536	42227	45101	43938	88243	91573	45018	44576	44071	45250	44186	45064	624783
TIRES & WHEEL	167246	165321	161856	159965	167277	181514	161873	166040	184608	186792	193978	197443	2093913
HYDRO	167571	151353	167570	162164	167570	162164	167570	162164	167570	162164	162164	167570	1973000
FUEL	317016	314727	308824	306157	317061	338760	308850	312475	340781	343802	354923	359878	3923254
LUBES	67509	65969	65757	65037	67774	66588	65468	61556	72372	73251	74370	74589	820240
GRD ENGAGING	65986	63807	64976	64451	66681	61339	64108	63447	67146	67769	67250	64714	781674
EXPLOSIVES	255774	255774	255775	255775	255775	255775	255775	255775	255775	255775	255775	255775	3069298
CONTRACTORS	21750	21750	21750	21750	75750	242488	188512	1750	1750	1750	1750	1750	602500
TOTAL OPERATI	1747943	1702687	1728422	1710686	1847543	2048836	1891636	1696231	1792189	1810464	1834392	1845545	21656574
<b>MAINTENANC</b>													
SALARIES	82348	74380	82349	79692	82349	79692	82349	82349	79692	82349	79692	82349	969590
WAGES	469503	446013	466085	465405	477642	490544	477471	437596	523716	533157	538769	546213	5872114
CONSUMABLES	48730	47557	46199	45819	47399	49412	48339	47520	48909	49838	49362	50014	579098
TOOLS	4034	3967	4035	4015	4036	3803	4038	3744	4261	4291	4245	4291	48760
MECHANICAL PA	503832	493410	473208	472724	481985	527027	507964	893880	540994	549776	555203	559339	6559342
ELECTRICAL PA	118546	115501	112915	111702	116115	117292	116850	106717	121970	124358	122847	124731	1409544
CONTRACTORS	89921	89056	88846	88551	129255	90746	89823	170526	92113	92695	92568	93074	1207174
CONSULTANTS	5343	5059	5347	5251	5348	5252	5348	5348	5253	5349	5253	5349	63500
TOTAL MAINTEN	1322257	1274943	1278984	1273159	1344129	1363768	1332182	1747680	1416908	1441813	1447939	1465360	16709122
<b>ADMINISTRA</b>													
SALARIES	96953	87570	96952	93824	102219	98922	102219	102219	93824	96952	93824	96952	1162430
LEASES & RENT	89041	89041	89042	89042	91042	91042	91042	91042	89044	89044	89044	89044	1076510
GENERAL ADMIN	1114	1114	1114	1114	1115	1115	1115	1115	1116	1116	1116	1116	13380
OFFICE SUPPLI	4629	4385	4631	4549	4631	4549	4631	4631	4550	4632	4550	4632	55000
EMPLOYEE RELA	4023	3673	4026	3909	4027	3910	4027	4027	3911	4028	3911	4028	47500
CONTRACTORS	6966	6290	6964	6740	6964	6740	6964	6964	6740	6964	6740	6964	82000
CONSULTANTS	14131	12764	14132	2342	2421	2342	2421	2421	2342	2421	2342	2421	62500
TOTAL ADMIN.	216857	204837	216861	201520	212419	208620	212419	212419	201527	205157	201527	205157	2499320
TOTAL ALL PIT	3287057	3182467	3224267	3185365	3404091	3621224	3436237	3656330	3410624	3457434	3483858	3516062	40865016
<b>GRUM</b>													
VANGORDA	931720	842953	940768	904733	991413	987889	1719580	609776	1403307	1453499	2055079	2116460	14957177
FARO	2355337	2339514	2283499	2280632	2412678	2633335	1716657	2034155	1443972	1422454	1428779	1399602	23750614

TERRY 18/12/89 5:07 PM S U M M A R Y B Y H O M E A C C O U N T - M I N E

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1111 PLANNING	44019	40140	43269	42471	73471	46615	28810	42980	19079	19018	18736	19299	437907
1112 GEOLOGY	42118	39521	41405	33276	33379	19920	12337	18397	8813	8816	8655	8946	275583
1113 TECH SER	14909	13508	14649	14353	15932	15945	9848	14686	6442	6445	6326	6540	139583
1210 ADMIN. O	63423	57499	62340	61079	62088	61966	38381	57235	27417	27430	26923	27834	573615
1220 POWER	114868	104098	112911	110613	112453	112218	69519	103665	49645	49683	48751	50415	1038839
1230 OPS TRAI	8971	8132	8821	8641	8785	8766	5431	8099	3878	3882	3808	3940	81154
1330 BLASTING	247649	249418	242850	242744	241849	235471	196132	220376	176352	173511	164053	156758	2547163
1370 ROADS &	14349	13005	14106	13819	14048	139090	86166	12951	6202	6207	6091	6298	332332
1380 FARO ROA	2039	1841	2038	1973	84648	94751	2038	2038	1973	2038	1973	2038	199388
1390 DEWATERI	37192	36318	36552	36683	36403	37211	22307	33519	16669	15796	16376	16037	341063
1510 MTCE ADM	72361	65606	71135	69694	70847	70705	43797	65310	31282	31303	30719	31764	654523
1520 MTCE TRA	9536	8678	9376	9196	9338	9330	5770	8608	4130	4122	4057	4184	86325
1530 BLDG MTC	44081	40675	43337	42697	43161	43315	26628	39777	19222	18991	18877	19273	400034
1540 TOOL CRI	30766	30269	30232	30418	30110	30857	18433	27719	13841	13039	13597	13239	282520
1550 FUEL & L	41621	43651	40893	42051	40725	42651	24728	37450	19339	17340	19006	17612	387067
1560 POWER DI	28437	29824	27940	28731	27827	29143	16897	25590	13215	11848	12987	12036	264475
1570 COMMUNIC	8491	8905	8342	8579	8309	8702	5045	7641	3949	3540	3881	3596	78980
1580 LIGHT VE	99490	101676	97777	99622	97378	101058	59760	89679	45170	42385	44373	43028	921396
1585 SUPPORT	59140	62025	58105	59750	57870	60607	35138	53216	27482	24641	27009	25028	550011
1590 YARDS &	21184	20333	20816	20774	20733	21075	12731	19095	9415	9036	9249	9172	193613
1651 SHOVELS	161023	159588	161026	160437	161027	152221	85500	67212	38701	35444	39319	31084	1252582
1652 WABCO	91349	87261	68005	61214	91482	89570	68071	68072	59896	68072	59896	68072	880960
1653 EUCLID	699204	716098	697775	709505	702504	687461	464139	646257	316921	303079	244688	223402	6411033
1654 UNIT RIG	0	0	0	0	0	119780	0	0	166957	165643	241743	250654	944777
1655 TR DOZER	95727	105330	95727	98952	95729	98954	79161	79161	82908	79170	82908	79171	1072898
1656 TI DOZER	24769	27261	24770	25600	24771	25602	24772	24772	25601	24773	25605	24776	303072
1657 LOADERS	125809	122926	96148	99621	97984	152275	156058	156059	149275	156063	149276	156064	1617558
1658 GRADERS	56614	54609	56616	55948	56614	55950	56614	40724	40567	40722	40568	40723	596269
1660 DRILLS	96197	91319	96538	92191	93213	62126	62446	63867	59631	60417	59329	48619	885893
TOTAL MINING	2355336	2339514	2283499	2280632	2412678	2633335	1716657	2034155	1443972	1422454	1428779	1399602	23750613

TERRY 18/12/89 4:26 PM EXPENSE BUDGET REPORT (TYPE) - UNDERGROUND

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	16249	16249	16249	16249	16250	16250	16250	16250	16251	16251	16251	16251	195000
CONTRACTORS	868291	868291	868291	868291	868291	868291	868291	868291	868293	868293	868293	868293	10419500
CONSULTANTS	10583	10583	10583	10583	10583	10583	10583	10583	10584	10584	10584	10584	127000
MTCE PARTS	18333	18333	18333	18333	18333	18333	18333	18333	18334	18334	18334	18334	220000
HYDRO	16666	16666	16666	16666	16667	16667	16667	16667	16667	16667	16667	16667	200000
OPERATING SUPPLIES	219743	219743	219743	219743	219743	219743	219743	219743	219744	219744	219744	219744	2636920
OFFICE SUP	166	166	166	166	167	167	167	167	167	167	167	167	2000
EMPL RELATED COSTS	333	333	333	333	333	333	333	333	334	334	334	334	4000
TOTAL YUKON	1150364	1150364	1150364	1150364	1150367	1150367	1150367	1150367	1150374	1150374	1150374	1150374	13804420
FARO	1150364	1150364	1150364	1150364	1150367	1150367	1150367	1150367	1150374	1150374	1150374	1150374	13804420

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TERRY 18/12/89 4:22 PM S U M M A R Y B Y H O M E A C C O U N T - U N D E R G R O U N D

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
9110 UNDERGRD OPS ADMI	27331	27331	27331	27331	27333	27333	27333	27333	27336	27336	27336	27336	328000
9120 UNDERGRD CO. SUP.	254742	254742	254742	254742	254743	254743	254743	254743	254745	254745	254745	254745	3056920
9130 UNDERGRD CONT. SU	868291	868291	868291	868291	868291	868291	868291	868291	868293	868293	868293	868293	10419500
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TOTAL UNDERGROUND	1150364	1150364	1150364	1150364	1150367	1150367	1150367	1150367	1150374	1150374	1150374	1150374	13804420

TERRY 18/12/89 6:10 PM REPORT 09 MILLING COSTS (TYPE)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	180331	180332	180334	180334	180335	180336	180336	180336	180336	180336	180337	180337	2164020
WAGES	533208	533209	533212	533215	533219	533222	533226	533230	533233	533238	533239	533241	6398692
FUELS & LUBES	122744	122744	122744	122744	122751	122751	122751	122751	122755	122755	122755	122755	1473000
REAGENTS	710222	641493	710222	687311	710222	687311	710222	710222	687311	710222	687311	710222	8362291
GRINDING MEDIA	471219	425616	471217	456016	471217	456016	471217	471217	456016	471217	456016	471217	5548200
LINERS	100832	100832	100832	100832	100833	125833	125833	125833	100835	100835	100835	100835	1285000
CONTRACTORS	42909	42909	42909	42909	42918	42918	42918	42918	42923	42923	42923	42923	515000
CONSULTANTS	12913	12913	12913	12913	12917	12917	12917	12917	12920	12920	12920	12920	155000
MAINTENANCE PARTS	279193	279193	279193	279193	279209	279209	279209	279209	279223	279223	279223	279223	3350500
LEASES & RENTALS	1664	1664	1664	1664	1667	1667	1667	1667	1669	1669	1669	1669	20000
HYDRO	387288	349808	387288	374795	387288	374795	387288	387288	374795	387288	374795	387288	4560000
OPERATING SUPPLIES	57341	57341	57341	57341	57352	57352	57353	57353	57369	57369	57369	57369	688250
OFFICE SUPPLIES	2664	2664	2664	2664	2667	2667	2667	2667	2669	2669	2669	2669	32000
COMMUNICATIONS	83	83	83	83	83	83	83	83	84	84	84	84	1000
EMPLOYEE RELATED	2999	2999	2999	2999	3000	3000	3000	3000	3001	3001	3001	3001	36000
MILLING COSTS	2905609	2753800	2905614	2855013	2905677	2880077	2930686	2930690	2855139	2905748	2855146	2905752	34588953

TERRY 18/12/89 6:15 PM REPORT #10 EXPENSE BUDGET (SUB-TYPE) - MILL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>OPERATIONS</b>													
SALARIES	47465	47465	47466	47466	47466	47466	47466	47466	47466	47466	47466	47466	569590
WAGES	284940	284940	284941	284942	284943	284944	284946	284949	284950	284952	284953	284954	3419354
CONSUMABLES	22660	22660	22660	22660	22660	22668	22668	22668	22672	22672	22672	22672	272000
HYDRO	387288	349808	387288	374795	387288	374795	387288	387288	374795	387288	374795	387288	4560000
FUEL	106915	106915	106915	106915	106917	106917	106917	106917	106918	106918	106918	106918	1283000
LUBES	15829	15829	15829	15829	15834	15834	15834	15834	15837	15837	15837	15837	190000
REAGENTS	710222	641493	710222	687311	710222	687311	710222	710222	687311	710222	687311	710222	8362291
GRINDING MEDI	471219	425616	471217	456016	471217	456016	471217	471217	456016	471217	456016	471217	5548200
LINERS	100832	100832	100832	100832	100833	125833	125833	125833	100835	100835	100835	100835	1285000
CONTRACTORS	7248	7248	7248	7248	7251	7251	7251	7251	7251	7251	7251	7251	87000
TOTAL OPERATI	2154617	2002806	2154617	2104014	2154638	2129035	2179641	2179644	2104051	2154657	2104054	2154659	25576435
<b>MAINTENANCE</b>													
SALARIES	77946	77946	77947	77947	77948	77948	77948	77948	77948	77948	77948	77948	935370
WAGES	248268	248269	248271	248273	248276	248278	248280	248281	248283	248286	248286	248287	2979338
CONSUMABLES	34681	34681	34681	34681	34684	34684	34685	34685	34697	34697	34697	34697	416250
TOOLS	6329	6329	6329	6329	6335	6335	6335	6335	6336	6336	6336	6336	76000
MECHANICAL PA	225078	225078	225078	225078	225083	225083	225083	225083	225089	225089	225089	225089	2701000
ELECTRICAL PA	47786	47786	47786	47786	47791	47791	47791	47791	47798	47798	47798	47798	573500
CONTRACTORS	33996	33996	33996	33996	34000	34000	34000	34000	34004	34004	34004	34004	408000
CONSULTANTS	5415	5415	5415	5415	5417	5417	5417	5417	5418	5418	5418	5418	65000
TOTAL MAINTEN	679499	679500	679503	679505	679534	679536	679539	679540	679573	679576	679576	679577	8154458
<b>ADMINISTRATIO</b>													
SALARIES	54920	54921	54921	54921	54921	54922	54922	54922	54922	54922	54923	54923	659060
LEASES & RENT	1664	1664	1664	1664	1667	1667	1667	1667	1669	1669	1669	1669	20000
OFFICE SUPPLI	2664	2664	2664	2664	2667	2667	2667	2667	2669	2669	2669	2669	32000
COMMUNICATION	83	83	83	83	83	83	83	83	84	84	84	84	1000
EMPLOYEE RELA	2999	2999	2999	2999	3000	3000	3000	3000	3001	3001	3001	3001	36000
CONTRACTORS	1665	1665	1665	1665	1667	1667	1667	1667	1668	1668	1668	1668	20000
CONSULTANTS	7498	7498	7498	7498	7500	7500	7500	7500	7502	7502	7502	7502	90000
TOTAL ADMIN.	71493	71494	71494	71494	71505	71506	71506	71506	71515	71515	71516	71516	858060
TOTAL MILL	2905609	2753800	2905614	2855013	2905677	2880077	2930686	2930690	2855139	2905748	2855146	2905752	34588953

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S U M M A R Y B Y H O M E A C C O U N T - M I L L

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2111 METALLURGICAL LAB	32216	32216	32217	32217	32218	32219	32220	32220	32226	32226	32226	32226	386647
2112 ASSAY OFFICE	27533	27534	27534	27534	27539	27539	27540	27540	27542	27542	27542	27542	330461
2113 PROCESS CONTROL	22771	22771	22772	22772	22776	22776	22777	22777	22777	22777	22778	22778	273302
2210 MILL OPS ADMIN	55024	55024	55025	55025	55026	55026	55027	55027	55028	55028	55028	55028	660316
2220 POWER	387288	349808	387288	374795	387288	374795	387288	387288	374795	387288	374795	387288	4560000
2230 MILL OPS TRAINING	11807	11807	11807	11807	11808	11808	11808	11808	11808	11808	11808	11809	141693
2311 PRIMARY CRUSHING	127140	127140	127140	127140	127142	127143	127143	127144	127149	127149	127149	127149	1525728
2312 SECONDARY CRUSHER	164021	164021	164021	164021	164027	189027	189027	189028	164034	164034	164034	164034	2043329
2313 GRINDING	712469	666866	712467	697266	712472	697271	712473	712473	697275	712477	697276	712477	8443261
2321 FLOTATION	168861	168861	168862	168862	168863	168863	168863	168863	168866	168867	168867	168867	2026365
2322 REAGENTS	741121	672392	741121	718210	741125	718214	741125	741126	718218	741129	718218	741129	8733128
2331 DEWATERING	76413	76413	76413	76413	76416	76416	76416	76416	76419	76420	76420	76420	916995
2333 DRYING	101084	101084	101084	101084	101087	101088	101088	101088	101091	101092	101092	101092	1213054
2336 LOADOUT	9553	9553	9553	9553	9556	9556	9556	9556	9559	9560	9560	9560	114675
2341 TAILINGS	13928	13929	13929	13930	13932	13932	13932	13932	13935	13935	13935	13935	167184
2350 WATER SUPPLY	4431	4431	4431	4431	4435	4435	4435	4435	4436	4436	4437	4437	53210
2510 MILL MTCE ADMIN	67334	67334	67335	67336	67338	67338	67338	67338	67338	67338	67338	67338	808043
2520 MILL MTCE TRAIN	2607	2607	2607	2607	2608	2608	2608	2608	2608	2608	2608	2609	31293
2530 BLDG MTCE & REP	12036	12036	12036	12036	12040	12040	12040	12041	12043	12043	12043	12043	144477
2540 TOOL CRIB&MTCE SH	13068	13068	13068	13069	13070	13070	13070	13070	13073	13073	13073	13073	156845
2550 HEATING PLANT	125663	125663	125663	125663	125667	125668	125668	125668	125671	125671	125671	125671	1508007
2585 SUPPORT EQUIPMENT	5123	5123	5123	5123	5125	5125	5125	5125	5127	5127	5127	5127	61500
2610 PROJECT ADMINISTR	24119	24119	24119	24119	24120	24120	24120	24120	24121	24121	24121	24121	289440
TOTAL MILL	2905609	2753800	2905614	2855013	2905677	2880077	2930686	2930690	2855139	2905748	2855146	2905752	34588953

TERRY 18/12/89 6:11 PM REPORT 014 MATERIAL COSTS (TYPE)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	28789	28789	28789	28789	28789	28789	28789	28789	28789	28789	28790	28790	345470
WAGES	48232	48232	48232	48232	48232	48232	48232	48232	48232	48232	48232	48233	578785
FREIGHT	167583	167583	167583	167583	167583	167583	167583	167583	167584	167584	167584	167584	2011000
CONSULTANTS	20000	20000	20000	0	0	0	0	0	0	0	0	0	60000
OPERATING SUPPLIES	508	508	508	508	508	508	508	508	509	509	509	509	6100
GENERAL ADMIN.	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	22800
OFFICE SUPPLIES	1258	1258	1258	1258	1258	1258	1258	1258	1259	1259	1259	1259	15100
COMMUNICATIONS	500	500	500	500	500	500	500	500	500	500	500	500	6000
EMPLOYEE RELATED	200	200	200	200	200	200	200	200	200	200	200	200	2400
FINANCIAL	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	48000
MATERIALS COSTS	272970	272970	272970	252970	252970	252970	252970	252970	252973	252973	252974	252975	3095655

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S U M M A R Y B Y H O M E A C C O U N T - M A T E R I A L S

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
3110 PURCHASING COSTS	219980	219980	219980	199980	199980	199980	199980	199980	199982	199982	199983	199983	2459770
3210 WAREHOUSING COSTS	52990	52990	52990	52990	52990	52990	52990	52990	52991	52991	52991	52992	635085
TOTAL MATERIALS	272970	272970	272970	252970	252970	252970	252970	252970	252973	252973	252974	252975	3095655

TERRY 18/12/89 6:12 PM REPORT #16 HUMAN RESOURCES COSTS (TYPE)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	39118	39118	39118	39118	39118	41731	41731	41732	39119	39119	39119	39119	477260
WAGES	200	200	200	200	200	200	200	200	200	200	200	200	2400
FUELS & LUBES	2500	2500	2500	1500	1500	1500	1500	1500	1500	2500	2500	2500	24000
CONTRACTORS	74974	74974	75974	74974	71575	71575	71575	71575	72576	71576	71576	71576	874500
CONSULTANTS	10832	10832	10832	10832	10834	10834	10834	10834	10834	10834	13334	13334	135000
LEASES & RENTALS	4833	4833	4833	4833	4833	4833	4833	4833	4834	4834	4834	4834	58000
HYDRO	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	18000
OPERATING SUPPLIES	12500	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	122500
GENERAL ADMIN.	79574	93574	97574	97574	82575	307575	91575	96575	104576	47576	82576	116576	1297900
OFFICE SUPPLIES	3700	3700	3700	3700	3700	3700	3700	3700	3700	3700	3700	3700	44400
COMMUNICATIONS	28300	28300	28300	28300	28300	28300	28300	28300	28300	28300	28300	28300	339600
EMPLOYEE RELATED	43927	43927	43927	46927	43929	43929	43930	43930	63931	43931	43931	43931	550150
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HUMAN RESOURCES COSTS	301958	313458	318458	319458	298064	525677	309678	314679	341070	264070	301570	335570	3943710

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S U M M A R Y B Y H O M E A C C O U N T - HUMAN RESOURCES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
4110 HUMAN RESOURCES A	191375	170375	174375	177375	155976	163589	167589	172590	177979	155979	158479	192479	2058160
4210 RECRUITING MANAGE	35115	35115	35115	35115	35117	35117	35117	35117	35118	35118	35118	35118	421400
4220 RECRUITING OPERAT	13733	13733	13733	13733	13733	13733	13733	13733	13734	13734	13734	13734	164800
4610 SAFETY COSTS	17585	15085	16085	15085	15088	15088	15089	15089	36089	15089	15089	15089	205550
4710 COMPANY HOUSES	44150	79150	79150	78150	78150	298150	78150	78150	78150	44150	79150	79150	1093800
TOTAL HUMAN RESOURCES	301958	313458	318458	319458	298064	525677	309678	314679	341070	264070	301570	335570	3943710

TERRY 18/12/89 6:12 PM REPORT #18 A C C O U N T I N G C O S T S (TYPE)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	46925	46925	46925	46925	51892	51892	51892	51892	46928	46928	46928	46928	582980
CONTRACTORS	0	0	0	1000	0	0	0	0	0	0	0	0	1000
CONSULTANTS	9850	2200	6000	3250	0	1700	3250	1000	0	3250	0	0	30500
LEASES & RENTALS	4166	4166	4166	4166	4167	4167	4167	4167	4167	4167	4167	4167	50000
GENERAL ADMIN.	899	599	399	399	400	800	400	400	401	401	401	501	6000
OFFICE SUPPLIES	4365	19065	4365	4365	4366	4366	4366	4366	4369	4369	4369	4369	67100
EMPLOYEE RELATED	3108	4108	3208	3108	4108	3208	3108	5708	3109	3109	3109	3109	42100
TAXES & INSURANCE	43333	43333	43333	43333	43333	43333	43333	43333	43334	43334	43334	43334	520000
FINANCIAL	(167)	(167)	(167)	(167)	(167)	(167)	(167)	(167)	(166)	(166)	(166)	(166)	(2000)
ACCOUNTING COSTS	112479	120229	108229	106379	108099	109299	110349	110699	102142	105392	102142	102242	1297680

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\*\*\*\* Curragh Resources Inc. - Faro \*\*\*\*

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TERRY 18/12/89 4:33 PM S U M M A R Y B Y H O M E A C C O U N T - A C C O U N T I N G

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
5110 ACCOUNTING SERVIC	86338	89138	86338	86338	89681	88681	88681	91281	86346	86346	86346	86346	1051860
5210 PAYROLL SERVICES	6984	7884	6984	6984	6985	6985	6985	6985	6986	6986	6986	6986	84720
5310 INFORMATION SERVI	19157	23207	14907	13057	11433	13633	14683	12433	8810	12060	8810	8910	161100
TOTAL ACCOUNTING	112479	120229	108229	106379	108099	109299	110349	110699	102142	105392	102142	102242	1297680

TERRY 18/12/89 4:46 PM REPORT # 20 E X P E N S E B U D G E T (TYPE) - WHITEHORSE

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	50708	50708	52008	52006	51508	73962	50808	52006	48008	48008	69962	47808	647500
FUELS & LUBES	45391	391	391	391	392	392	392	392	392	45392	392	392	94700
CONTRACTORS	113574	99688	92460	148710	250268	233935	240986	240855	138110	95421	100551	104411	1858969
FREIGHT	130841	130841	130841	130796	130797	130842	130842	130842	130842	130842	130844	130844	1570014
CONCENTRATE HANDLING	1871488	1949471	1977669	2240587	2310067	2241018	2357950	2357167	2256562	2331609	2229719	2321257	26444564
CONSULTANTS	17506	31109	26170	24527	41867	6778	6877	6874	6630	6662	4474	3021	182495
MAINTENANCE PARTS	600	600	600	600	600	600	600	600	600	600	600	600	7200
LEASES & RENTALS	295002	303371	309288	352498	364467	363543	376179	370258	353373	358941	341926	352963	4141809
HYDRO	15625	15625	15625	15625	15625	15625	15625	15625	15625	15625	15625	15625	187500
OPERATING SUPPLIES	400	200	400	1200	1600	200	400	200	400	200	200	200	5600
GENERAL ADMINISTRATION	5399	31294	4091	4407	3277	3802	4977	3278	8279	2559	8295	15216	94874
OFFICE SUPPLIES	4823	12002	8355	6794	4604	4644	4154	7355	5142	4652	4987	4602	72114
COMMUNICATIONS	8416	8416	8416	8416	8417	8417	8417	8417	8417	8417	8417	8417	101000
EMPLOYEE RELATED COSTS	13400	10400	14900	17700	16700	13700	13950	12050	9700	14900	8400	7000	152800
TAXES & INSURANCE	44431	46324	46922	53424	55144	53429	55338	55302	52916	54696	52212	54371	624509
TOTAL WHITEHORSE	2617604	2690440	2688136	3057681	3255333	3150887	3267495	3261221	3034996	3118524	2976604	3066727	36185648

TERRY 18/12/89 6:13 PM REPORT #21 W H I T E H O R S E A D M I N C O S T S (TYPE)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	50708	50708	52008	52006	51508	73962	50808	52006	48008	48008	69962	46808	646500
FUELS & LUBES	391	391	391	391	392	392	392	392	392	392	392	392	4700
CONTRACTORS	25450	10450	10450	10450	11450	1450	1450	1450	2450	1800	1450	1450	79750
FREIGHT	475	475	475	430	430	475	475	475	475	475	475	475	5610
CONSULTANTS	15250	28755	23785	21805	8875	4055	4055	4054	3994	3874	1814	250	120566
LEASES & RENTALS	13267	9817	11977	14532	15747	25542	26244	20544	18579	12999	11534	9069	189851
HYDRO	500	500	500	500	500	500	500	500	500	500	500	500	6000
OPERATING SUPPLIES	400	200	400	1200	400	200	400	200	400	200	200	200	4400
GENERAL ADMIN.	4150	30045	2842	2175	1045	1570	2745	1045	6045	1309	7045	13966	73982
OFFICE SUPPLIES	4566	11734	8084	6484	4284	4334	3834	7034	4835	4335	4685	4287	68496
COMMUNICATIONS	8191	8191	8191	8191	8192	8192	8192	8192	8192	8192	8192	8192	98300
EMPLOYEE RELATED	13400	10400	14900	17700	16700	13700	13950	12050	9700	14900	8400	7000	152800
WH. ADMIN COSTS	136748	161666	134003	135864	119523	134372	113045	107942	103570	96984	114649	92589	1450955

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\*\*\*\*\* Curragh Resources Inc. - Faro \*\*\*\*\*

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TERRY 18/12/89 4:34 PM S U M M A R Y B Y H O M E A C C O U N T - WHITEHORSE ADMINISTRATION

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
6510 WHITEHORSE ADMINI	87975	72975	72975	72973	73977	96131	74229	73327	73980	73330	96134	74480	942486
6551 GEOLOGY	30073	59391	35028	35791	36246	35441	35316	29915	27090	21554	16515	17009	379369
6553 GOVERNMENT	18700	29300	26000	27100	9300	2800	3500	4700	2500	2100	2000	1100	129100
TOTAL WHITEHORSE ADMIN	136748	161666	134003	135864	119523	134372	113045	107942	103570	96984	114649	92589	1450955

TERRY 18/12/89 6:13 PM

REPORT #22 C O N C E N T R A T E H A N D L I N G C O S T S (TYPE)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	0	0	0	0	0	0	0	0	0	0	0	1000	1000
FUELS & LUBES	45000	0	0	0	0	0	0	0	0	45000	0	0	90000
CONTRACTORS	85715	86829	79601	135851	236408	230075	237126	236995	133250	91211	96691	100551	1750303
CONC. HANDLING	1871488	1949471	1977669	2240587	2310067	2241018	2357950	2357167	2256562	2331609	2229719	2321257	26444564
CONSULTANTS	2256	2354	2385	2722	32992	2723	2922	2820	2636	2788	2660	2771	61929
MAINTENANCE PARTS	600	600	600	600	600	600	600	600	600	600	600	600	7200
LEASES & RENTALS	274613	286432	290188	330843	341597	330878	342811	342590	327670	338818	323268	336770	3866478
HYDRO	15125	15125	15125	15125	15125	15125	15125	15125	15125	15125	15125	15125	181500
OPERATING SUPPLIES	0	0	0	0	1200	0	0	0	0	0	0	0	1200
GENERAL ADMIN.	1249	1249	1249	2232	2232	2232	2232	2233	2234	1250	1250	1250	20892
OFFICE SUPPLIES	257	268	271	310	320	310	320	321	307	317	302	315	3618
COMMUNICATIONS	225	225	225	225	225	225	225	225	225	225	225	225	2700
TAXES & INSURANCE	44431	46324	46922	53424	55144	53429	55338	55302	52916	54696	52212	54371	624509
CONC. HANDLING COSTS	2340959	2388877	2414235	2781919	2995910	2876615	3014549	3013378	2791525	2881639	2722052	2834235	33055893

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REPORT # 23 B A C K H A U L F R E I G H T C O S T S (TYPE)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
CONTRACTORS	2409	2409	2409	2409	2410	2410	2410	2410	2410	2410	2410	2410	28916
FREIGHT	130366	130366	130366	130366	130367	130367	130367	130367	130367	130367	130369	130369	1564404
LEASES & RENTALS	7122	7122	7123	7123	7123	7123	7124	7124	7124	7124	7124	7124	85480
BACKHAUL COSTS	139897	139897	139898	139898	139900	139900	139901	139901	139901	139901	139903	139903	1678800



LEVEL 3 BUDGET - WHITEHORSE

	1988 Actual Expense	1989 Actual June 30	1989 Projected Expense	1990 Regular Expense	1990 One Time Expense	Note	Total 1990 Expense
<b>ADMINISTRATION</b>							
6510 Administration	714,584	355,670	764,900	924,386	18,100		942,486
6551 Geology	153,171	103,783	205,737	163,503	215,866		379,369
6553 Government	114,819	36,711	49,071	35,700	93,400		129,100
<b>TOTAL</b>	982,574	496,164	1,019,708	1,123,589	327,366		1,450,955
<b>CONCENTRATE HANDLING</b>							
7110 Loadout	726,251	487,467	883,593	734,226	192,041		926,267
7120 Road Trans.	20,626,820	9,598,168	21,819,408	24,763,533	145,900		24,909,433
7130 Skagway Port	6,020,259	3,250,120	6,690,392	7,187,748	32,445		7,220,193
<b>TOTAL</b>	27,373,330	13,335,755	29,393,393	32,685,507	370,386		33,055,893
\$/Tonne Dry Trucked	53.14	54.48	56.74	-	-		58.01
<b>BACKHAUL</b>							
7310 Backhaul	1,405,433	670,878	1,443,696	1,678,800	-		1,678,800
<b>TOTAL</b>	1,405,433	670,878	1,443,696	1,678,800	-		1,678,800
<b>TOTAL WHITEHORSE</b>	29,761,337	14,502,797	31,856,797	35,487,896	697,752		36,185,648

LEVEL 3 BUDGET - WHITEHORSE

6510 ADMINISTRATION

	1988 Actual Expense	1989 Actual June 30	1989 Projected Expense	1990 Regular Expense	1990 One Time Expense	Note	Total 1990 Expense
<b>SALARIES</b>							
101 Toronto Operations	434,733	222,559	492,544	602,000	-		602,000
<b>FUELS &amp; LUBES</b>							
282 Stove Oil	3,289	2,441	4,641	4,700	-		4,700
<b>CONTRACTORS</b>							
322 Maintenance	14,892	7,493	14,843	19,750	15,000	Jan.	34,750
<b>FREIGHT</b>							
316 Air	570	310	2,410	4,200	-		4,200
<b>CONSULTANTS</b>							
332 Technical	138	-	-	-	-		0
<b>LEASES &amp; RENTALS</b>							
340 Lease Bldg. & Equip.	55,121	28,581	55,581	55,650	-		55,650
341 Rental Bldg. & Equip.	11,022	9,070	15,070	24,000	-		24,000
568 Photocopy Lease	11,031	8,809	-	12,366	-		12,366
<b>HYDRO</b>							
302 Power	5,129	2,725	15,017	6,000	-		6,000
<b>OPERATING SUPPLIES</b>							
298 Cleaning Supplies	-	-	-	2,400	-		2,400
<b>GENERAL ADMINISTRATION</b>							
503 Bank Charges	436	296	536	600	-		600
563 Subscription	3,069	1,654	2,974	3,540	-		3,540
<b>OFFICE SUPPLIES</b>							
560 Stationery	852	1,090	2,182	16,300	-		16,300
562 Office Equipment	2,805	868	1,318	900	-		900
564 Drafting Supplies	-	-	1,523	-	-		0
565 Office Supplies - Not Stat.	8,190	5,349	9,226	0	-		0
567 Printing	517	13	13	-	-		0
569 Photocopy Supplies	3,420	1,859	4,659	5,280	-		5,280
572 Computer Oper. Supplies	7,181	1,706	5,306	7,200	-		7,200
<b>COMMUNICATIONS</b>							
550 Telephone	62,860	34,523	70,523	84,500	-		84,500
551 Telex	1,382	-	-	-	-		0
552 Postage	2,919	817	2,617	3,600	-		3,600
553 Courier	4,477	2,181	5,181	10,200	-		10,200
599 Miscellaneous Exp.	5,584	3,417	6,717	0	-		0
Continued on	next page						

LEVEL 3 BUDGET - WHITEHORSE

6510 ADMINISTRATION (cont'd)

EMPLOYEE RELATED

531 Course/Training Fees  
 510 Public Relations  
 543 Membership Fees  
 590 Travel & Accommodations  
 592 Meals  
 591 Relocation

	1988 Actual Expense	1989 Actual June 30	1989 Projected Expense	1990 Regular Expense	1990 One Time Expense	Note	Total 1990 Expense
	-	-	-	-	1,250	Jul.	1,250
	47,327	10,242	11,842	1,200	1,500	Dec.	2,700
	356	435	2,185	-	350	Aug.	350
	27,284	7,998	37,998	60,000	-		60,000
	-	329	-	-	-		0
	-	905	-	-	-		0
<b>TOTAL ADMINISTRATION</b>	714,584	355,670	764,900	924,386	18,100		942,486

**6510 ADMINISTRATION****TOTAL COST PROJECTED 1990 \$ 942,486****SALARIES**

101 Toronto Operations	\$ 602,000	Trans. Manager, Trans. Co-ord., Planning Tech., Office Manager, Accounting Clerk (2), Sr. Geologist, Geologist, Exploration Co-ord., Eng. Tech/Draftsperson, Executive Secretary, Environmental Supervisor.
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**FUELS & LUBES**

282 Stove Oil	\$ 4,700	Heating for office.
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**CONTRACTORS**

322 Maintenance	\$ 34,750	Janitorial service \$900/month; \$1,000 for carpet and drape cleaning in May and July; \$350 for window cleaning in Oct.; \$250/month for Campbell house, \$15,000 Jan. Office renovations.
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**FREIGHT**

316 Air	\$ 4,200	Estimate based on history.
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**LEASES & RENTALS**

340 Lease Bldg. & Equip.	\$ 55,650	Office rent \$4,500/month; \$1,650 for insurance in June. Light vehicle rental/milage. Paid quarterly; \$630 for service contract in Mar.; \$1,000 for 100,000 copies in Nov.
341 Rental Bldg. & Equip.	\$ 24,000	
568 Photocopy Lease	\$ 12,366	

**HYDRO**

302 Power	\$ 6,000	Power for office.
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**OPERATING SUPPLIES**

298 Cleaning Supplies	\$ 2,400	Estimate of expected activity.
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**GENERAL ADMINISTRATION**

503 Bank Charges	\$ 600	Bank charges for payroll and petty cash. Monthly newspapers, \$500 for Gov't directories in Jan.; \$400 for Northern Miner/Financial Times in Mar.
563 Subscription	\$ 3,540	

**OFFICE SUPPLIES**

560 Stationery	\$ 16,300	Estimate based on history. Estimate based on history. Imager cartridges for fax \$220/month; paper, etc; \$480 for black powder in Dec. Paper, Diskettes, ribbons.
562 Office Equipment	\$ 900	
569 Photocopy Supplies	\$ 5,280	
572 Computer Oper. Supplies	\$ 7,200	

**COMMUNICATIONS**

550 Telephone	\$ 84,500	Estimate based on 1989 YTD costs + \$1,000/month because of Mt. Hundere and other projects. Estimate based on history. Estimate based on history.
552 Postage	\$ 3,600	
553 Courier	\$ 10,200	

**EMPLOYEE RELATED**

531 Course/Training Fees	\$ 1,250	Local/correspondence courses admin./transport staff. \$1,500 for Rendezvous in Dec. \$350 in Aug. for Whitehorse Chamber of Commerce. Trans. Manager (Skagway, Faro, Vancouver) Trans. Co-ord. (Skagway, Faro) V.P. Exploration (Toronto, Faro, Misc. Properties) Geologists (Faro, Misc. Properties)
510 Public Relations	\$ 2,700	
543 Membership Fees	\$ 350	
590 Travel & Accommodations	\$ 60,000	

LEVEL 3 BUDGET - WHITEHORSE

6551 GEOLOGY

	1988 Actual Expense	1989 Actual June 30	1989 Projected Expense	1990 Regular Expense	1990 One Time Expense	Note	Total 1990 Expense
<b>SALARIES</b>							
101 Toronto Operations	-	-	-	-	28,100	Feb-Oct	28,100 ✓
103 Summer Students	-	764	764	-	-		0
105 Faro Maintenance	-	8,088	8,088	-	-		0
<b>FUELS &amp; LUBES</b>							
283 Gasoline	270	-	-	-	-		0
<b>CONTRACTORS</b>							
321 Technical	(8,459)	1,092	1,092	-	45,000	Jan-May	45,000 ✓
597 Cleaning & Janitorial	36	-	-	-	-		0
<b>FREIGHT</b>							
316 Air	584	549	784	-	810	Apr-Nov	810 ✓
<b>CONSULTANTS</b>							
331 Consultants - Ops.				14,000	-		14,000 ✓
332 Technical	5,437	4,301	3,234	1,520	-		1,520 ✓
411 Assay Fees	9,869	2,610	12,610	-	15,046		15,046 ✓
573 Computer Support Fees	513	-	2,100	3,000	-		3,000 ✓
<b>LEASES &amp; RENTALS</b>							
340 Lease Bldg. & Equip.	12,223	10,500	20,900	16,800	8,400	Jan, Jul	25,200 ✓
341 Rental Bldg. & Equip.	4,098	1,197	3,604	-	4,427	Mar, May	4,427 ✓
349 Rental Aircraft	8,319	5,912	40,017	-	63,108	Jun-Sep	63,108 ✓
571 Computer Software Lease	10,000	4,000	4,000	-	-	Mar-Nov	0
<b>OPERATING SUPPLIES</b>							
251 Lab Supplies	-	-	-	-	1,000	Apr.	1,000 ✓
<b>GENERAL ADMINISTRATION</b>							
506 Licence Fees	35,521	24,135	30,829	51,467	-		51,467 ✓
510 Public Relations	-	3,377	4,377	-	2,000	Feb, Nov	2,000 ✓
542 Advertising	-	-	-	1,200	200	Oct.	1,400 ✓
563 Subscriptions	9,002	953	155	4,800	4,675	Feb, Mar	9,475 ✓
599 Miscellaneous	2,652	749	749	0	-	Apr, Jul	0
<b>OFFICE SUPPLIES</b>							
564 Drafting Supplies	3,319	3,781	6,781	4,968	-		4,968 ✓
561 Office Equipment	414	301	301	0	-		0
567 Printing	3,003	2,020	3,320	7,842	-		7,842 ✓
572 Computer Op. Supplies	10,462	945	2,337	2,906	4,000	Feb, Aug	6,906 ✓
574 Computer Hardware	-	-	-	-	1,500	Feb.	1,500 ✓
575 Computer Software	-	-	-	-	3,000	Apr, Sep	3,000 ✓
576 Computer Hardware Repair	-	-	-	-	11,000	Feb, Mar	11,000 ✓
562 Office Equipment	1,046	1,795	1,795	-	-		0
Continued on	next page						

LEVEL 3 BUDGET - WHITEHORSE

6551 GEOLOGY (cont'd)

	1988 Actual Expense	1989 Actual June 30	1989 Projected Expense	1990 Regular Expense	1990 One Time Expense	Note	Total 1990 Expense
<b>COMMUNICATIONS</b>							
550 Telephone	-	44	-	0			0
<b>EMPLOYEE RELATED</b>							
531 Course/Training Fees	4,275	500	2,688	-	4,500	Jan	10,500
543 Memberships	74	258	800	-	6,000	Mar-Dec	3,100
590 Travel & Accommodations	40,513	25,912	54,412	55,000	3,100	Jan,Dec	55,000
591 Relocation	-	-	-	-	-		10,000
					10,000	Mar-May	10,000
<b>TOTAL GEOLOGY</b>	153,171	103,783	205,737	163,503	215,866		379,369
<b>\$/Tonne Rod Mill Feed</b>							

6551 GEOLOGY

TOTAL COST PROJECTED 1990 \$ 379,369

**SALARIES**

101 Toronto Operations \$ 28,100 ✓ Temporary technical positions.

**FREIGHT**

316 Air \$ 810 ✓ Property examination samples.

**CONTRACTORS**

321 Technical \$ 45,000 ✓ Temporary Geologist - Jan. - May.

**CONSULTANTS**

331 Operations \$ 14,000 ✓ Exploration agreements.  
 332 Technical \$ 1,520 ✓ Petrography, mineralogy, geology contractors  
 411 Assay Fees \$ 15,046 ✓ Property examination assays.  
 573 Computer Support Fees \$ 3,000 ✓ Computer maintenance.

**LEASES & RENTALS**

340 Lease Bldg. & Equip. \$ 25,200 ✓ Light vehicle sample storage payable Jan. & July.  
 341 Rental Bldg. & Equip. \$ 4,427 ✓ Light vehicles.  
 349 Rental Aircraft \$ 63,108 ✓ Property examinations.

**OPERATING SUPPLIES**

251 Lab Supplies \$ 1,000 ✓ Pails and sample bags.

**GENERAL ADMINISTRATION**

506 Licence Fees \$ 51,467 ✓ Jan., Mar., April, Oct., Dec. - lease payments; Feb., Sept., Nov. - assessment work and C.A.  
 510 Public Relations \$ 2,000 ✓ Geo-Science Forum/Prospector and Developers  
 542 Advertising \$ 1,400 ✓ Exploration ads.  
 563 Subscriptions \$ 9,475 ✓ Journals, G. Cross newsletter, Archer Cathro, MC & MBC Min. Inv. & BC Min. Inv.

**OFFICE SUPPLIES**

564 Drafting Supplies \$ 4,968 ✓ Paper, mylar, pens, etc.  
 567 Printing \$ 7,842 ✓ Printing supplies, outside printing  
 572 Computer Op. Supplies \$ 6,906 ✓ Software, disks, cleaning supplies; \$1,000 for storage tapes in Feb.; \$3,000 for Bernouli Cards in Aug.  
 574 Computer Hardware \$ 1,500 ✓ Hard drive in Feb.  
 575 Computer Software \$ 3,000 ✓ April - DBASE IV/Lotus III  
 576 Computer Hardware Repair \$ 11,000 ✓ Repair plotter in Feb. and clean Bernouli Boxes in March.

**EMPLOYEE RELATED**

531 Course/Training Fees \$ 6,000 ✓ Short courses Geology/Computer Related.  
 543 Memberships \$ 3,100 ✓ B.C. Mining Assoc. Yukon Chamber of Mines.  
 590 Travel & Accom. \$ 55,000 ✓ Property Exams., meeting, recruiting.  
 591 Relocation \$ 10,000 ✓ Recruiting (March) and relocation (May) of a geologist.

*\$10,500 on previous page*

374,869  
 4,500  
 379,369

LEVEL 3 BUDGET - WHITEHORSE

6553 GOVERNMENTAL/ENVIRONMENTAL

	1988 Actual Expense	1989 Actual June 30	1989 Projected Expense	1990 Regular Expense	1990 One Time Expense	Note	Total 1990 Expense
<b>SALARIES</b>							
101 Toronto Operations	1,307	-	-	16,400	-		16,400 ✓
102 Faro Operations	(37)	-	-	-	-		0
<b>CONTRACTORS</b>							
321 Technical	7,489	293	293	-	-		0
<b>FREIGHT</b>							
316 Air	705	44	44	600	-		600 ✓
<b>CONTRACTORS</b>							
332 Technical	40,150	35,530	36,530	-	10,000	Jan.	
					15,000	Feb.	
					12,000	Mar.	
					10,000	Apr.	47,000 ✓
					5,000	Jan.	
					10,000	Feb.	
					10,000	Mar.	
					10,000	Apr.	
					5,000	May	40,000 ✓
333 Legal	-	-	-	-	-		
<b>LEASES &amp; RENTALS</b>							
341 Rent Bldg. & Equip.	1,294	212	2,952	5,100	-		5,100 ✓
340 Lease Charge	(239)	240	-	-	-		0
<b>OPERATING SUPPLIES</b>							
251 Lab Supplies	451	140	740	1,000	-		1,000 ✓
<b>GENERAL ADMINISTRATION</b>							
506 Licence Fees	20	-	-	-	1,000	Feb.	1,000 ✓
563 Subscriptions	-	-	-	-	600	Jan-Mar	1,800 ✓
542 Advertising	231	-	-	1,200	-		0
<b>OFFICE SUPPLIES</b>							
560 Stationery	-	-	-	800	-		800 ✓
564 Drafting Supplies	5	-	360	-	500	Jan.	
					300	Jun.	800 ✓
567 Printing	-	131	331	-	2,000	Jan-Mar	2,000 ✓
						Apr, Jun	
						Aug, Nov	
572 Computer Op. Supplies	135	-	-	-	-		0
<b>EMPLOYEE RELATED</b>							
531 Course/Training Fees	-	-	-	-	2,000	Apr.	2,000 ✓
590 Travel & Accommodation	4,133	92	2,792	10,600	-		10,600 ✓
<b>FINANCIAL</b>							
798 Capital Purchases	58,777	-	-	-	-		0
<b>TOTAL GOVERNMENTAL</b>	<b>114,819</b>	<b>36,711</b>	<b>49,071</b>	<b>35,700</b>	<b>93,400</b>		<b>129,100 ✓</b>

6553 GOVERNMENTAL

TOTAL COST PROJECTED 1990 \$ 129,100

**SALARIES**

101 Toronto Operations \$ 16,400 ✓ 4 day/month technician water sample.

**FREIGHT**

316 Air \$ 600 ✓ Water Samples/Map Reproduction

**CONSULTANTS**

332 Technical \$ 47,000 ✓ Environmental for Water Board hearings.  
333 Legal \$ 40,000 ✓ Water Board hearings

**LEASES & RENTALS**

341 Rent Bldg & Equip. \$ 5,100 ✓ Light vehicles

**OPERATING SUPPLIES**

251 Lab Supplies \$ 1,000 ✓ Environmental Supplies

**GENERAL ADMINISTRATION**

506 License Fees \$ 1,000 ✓ Water License  
563 Subscriptions \$ 1,800 ✓ Technical Manuals  
599 Miscellaneous \$ 1,000 ✓ Feb. Faro hearing; books.

*not included in previous page*

**OFFICE SUPPLIES**

560 Stationery \$ 800 ✓ Governmental/Environmental Related stationery  
564 Drafting Supplies \$ 800 ✓ Paper/Ink/Pens  
567 Printing \$ 2,000 ✓ Report reproduction

**EMPLOYEE RELATED**

531 Course/Training Fees \$ 2,000 ✓ Course/Conference Environmental Law  
590 Travel & Accom. \$ 10,600 ✓ Faro trips

130,100

LEVEL 3 BUDGET - WHITEHORSE

7110 LOADOUT

	1988 Actual Expense	1989 Actual June 30	1989 Projected Expense	1990 Regular Expense	1990 One Time Expense	Note	Total 1990 Expense
<b>FUELS &amp; LUBES</b>							
290 Coolant Fluids	36,000	45,000	45,000	-	90,000	Jan,Oct	90,000
<b>CONTRACTORS</b>							
321 Technical	2,214	7,787	9,727	-	5,000	Apr, Sep	5,000
322 Maintenance	375	(2,600)	-	12,000	-		12,000
323 Operations	36,259	66,927	105,705	-	95,841	Jan-Mar Oct-Dec	95,841
<b>CONCENTRATE HANDLING</b>							
420 Concentrate Loadout	591,901	356,281	707,281	718,608	-		718,608
421 Concentrate Trucking	55,860	-	-	-	-		0
<b>CONSULTANTS</b>							
332 Technical	-	751	751	-	-		0
<b>LEASES &amp; RENTALS</b>							
341 Rental Building	-	11,400	11,400	-	-		0
<b>OPERATING SUPPLIES</b>							
201 General Consumables	132	114	114	-	1,200	May	1,200
<b>OFFICE SUPPLIES</b>							
567 Printing	3,510	1,807	3,615	3,618	-	May	3,618
<b>TOTAL LOADOUT</b>	726,251	487,467	883,593	734,226	192,041		926,267

**7110 LOADOUT****TOTAL COST PROJECTED 1990 \$ 926,267****FUELS & LUBES**

290 Coolant Fluids \$ 90,000 Glycel; used for spraying inside of pots to prevent concentrate freezing.

**CONTRACTORS**

321 Technical \$ 5,000 Third party scale calibration & inspection.  
322 Maintenance \$ 12,000 Monthly clean-up and bulk storage  
323 Operations \$ 95,841 Extra person to assist loading in winter months - rate increase Nov. 1/89.

**CONCENTRATE HANDLING**

420 Concentrate Loadout \$ 718,608 NFSL rates as per contract - based on \$0.65/hr. wage increase & 25% burden Nov.1/89.

**OPERATING SUPPLIES**

201 General Consumables \$ 1,200 Plastic red and blue cards for marking pots lead or zinc.

**OFFICE SUPPLIES**

567 Printing \$ 3,618 Waybills for concentrate trucking.

LEVEL 3 BUDGET - WHITEHORSE

7120 ROAD TRANSPORT

	1988 Actual Expense	1989 Actual June 30	1989 Projected Expense	1990 Regular Expense	1990 One Time Expense	Note	Total 1990 Expense
<b>CONTRACTORS</b>							
321 Technical	-	29	29	-	-		0
322 Maintenance	13,576	-	-	-	140,000	May-Aug	140,000
<b>CONCENTRATE HANDLING</b>							
421 Concentrate Trucking	19,865,138	9,621,268	21,858,476	24,879,961	-		24,879,961
425 Concentrate Profit Rebate	-	(332,214)	(639,111)	(767,137)	-		(767,137)
432 Delay Charges	-	21,490	21,374	9,000	-		9,000
<b>CONSULTANTS</b>							
332 Technical	34,085	3,851	3,851	-	-		0
<b>MAINTENANCE PARTS</b>							
211 Mechanical Spares	10,134	662	4,262	7,200	-		7,200
<b>GENERAL ADMINISTRATION</b>							
430 Overweight Charges	114,766	14,706	23,706	10,000	-		10,000
431 B-Train Incidents	14,019	315	12,815	-	-		0
510 Public Relations	5,011	1,196	3,946	-	5,900	Apr-Sep	5,900
<b>EMPLOYEE RELATED</b>							
531 Course/Training Fees	-	(116)	-	-	-		0
<b>TAXES AND INSURANCE</b>							
507 Royalties	557,825	262,381	518,560	613,709	-		613,709
593 Taxes	12,266	4,600	11,500	10,800	-		10,800
<b>TOTAL ROAD TRANSPORT</b>	<b>20,626,820</b>	<b>9,598,168</b>	<b>21,819,408</b>	<b>24,763,533</b>	<b>145,900</b>		<b>24,909,433</b>

## 7120 ROAD TRANSPORT

TOTAL COST PROJECTED 1990 \$24,909,433

**CONTRACTORS**

322 Maintenance \$ 140,000 May - Aug. Trailer sandblasting & painting.

**CONCENTRATE HANDLING**

421 Concentrate Trucking \$24,879,961 Y.A.T. - rate @ \$39.74/wmt Jan. - June; \$40.40/wmt July - December  
A-Trains - estimate use of 1/3 of days during winter months to reduce large concentrate inventory accumulating.

430 Concentrate Profit Rebate \$ (767,137) Fuel rebate - based on first 6 mos. avg. fuel cost (inc. tax @ 1.5425/Imp. gal. + 10% est. raise in price = \$1.69675/Imp. Gal. = \$0.4083 Cdn./wmt.

432 Delay Charges \$ 9,000 Estimate @ \$1.50 U.S./wmt (higher than 1989 because of loadout improvements.  
Higher in winter - estimated at 50% of 1989 because of planned loadout improvements.

**MAINTENANCE PARTS**

211 Mechanical Spares \$ 7,200 Inventory of rings for pots.

**GENERAL ADMINISTRATION**

430 Overweight Charges \$ 10,000 If overloads exceed 8 per 24 hour period or are due to scale problems, Curragh reimburses YAT (higher in winter).  
510 Public Relations \$ 5,900 Printing - distribution of truck information pamphlets to tourists.

**TAXES AND INSURANCE**

507 Royalties \$ 613,709 YTG Road Royalties at \$1.00/wmt  
593 Taxes \$ 10,800 Property taxes on YAT yard.

LEVEL 3 BUDGET - WHITEHORSE

7130 SKAGWAY PORT

	1988 Actual Expense	1989 Actual June 30	1989 Projected Expense	1990 Regular Expense	1990 One Time Expense	Note	Total 1990 Expense
<b>SALARIES</b>							
102 Faro Operations	-	660	660	-	1,000	Dec.	1,000
<b>CONTRACTORS</b>							
322 Maintenance	1,271,784	861,650	1,411,645	1,318,297	1,325	Apr.	1,319,622
323 Operations	153,576	59,219	148,133	177,840	-		
<b>CONCENTRATE HANDLING</b>							
422 Concentrate Port Handling	1,375,509	665,880	1,695,771	1,708,641	-		1,708,641
423 Ship Loading Incentive	-	3,633	25,536	43,373	-		43,373
425 Concentrate Profit Rebate	-	(37,138)	(53,895)	(147,882)	-		(147,882)
<b>CONSULTANTS</b>							
330 Maintenance	203	-	-	-	-		0
411 Assay Fees	27,364	11,463	27,369	31,809	-		31,809
332 Technical	7,095	4,847	4,847	-	30,120	May	30,120
<b>LEASES &amp; RENTALS</b>							
340 Lease Charges	2,918,248	1,128,632	2,507,504	2,757,365	-		2,757,365
342 Skagway Lease Surcharge	-	473,670	728,294	1,109,113	-		1,109,113
<b>HYDRO</b>							
302 Power	181,964	96,185	189,685	181,500	-		181,500
<b>OPERATING SUPPLIES</b>							
201 General Consumables	-	429	429	-	-		0
251 Lab Supplies	-	-	450	-	-		0
<b>GENERAL ADMINISTRATION</b>							
485 Duty	-	-	-	4,992	-		4,992
599 Miscellaneous	80,850	(20,265)	1,419	-	-		0
<b>COMMUNICATIONS</b>							
550 Telephone	3,666	1,255	2,605	2,700	-		2,700
<b>TOTAL SKAGWAY PORT</b>	<b>6,020,259</b>	<b>3,250,120</b>	<b>6,690,392</b>	<b>7,187,748</b>	<b>32,445</b>		<b>7,220,193</b>

## 7130 SKAGWAY PORT

TOTAL COST PROJECTED 1990 \$ 7,220,193

**SALARIES**

102 Faro Operations \$ 1,000 Year end survey.

**CONTRACTORS**

322 Maintenance \$1,319,622 \$1,325 - SHA Inspection - Apr.  
 \$1,308,170 - Skagway road paving & ditching/build washbay  
 323 Operations \$ 177,840 \$90,685 - Bowhead Tye-up/Cast off  
 \$86,368 Marine survey

**CONCENTRATE HANDLING**

422 Concentrate Port Handling \$1,708,641 \$2.29 U.S./wmt delivered - Jan. - June;  
 \$2.33 U.S./wmt delivered - July - Dec.  
 423 Shiploading Incentive \$ 43,373 Estimated at \$1,500 U.S./ship  
 425 Concentrate Profit Rebate \$ (147,882) Estimated at \$0.20 U.S./wmt

**CONSULTANTS**

332 Technical \$ 30,120 Skagway bridge study in May.  
 411 Assay Fees \$ 31,809 Hunz & Hunz Ship sampling and moisture assays \$1,000 U.S./ship.

**LEASES & RENTALS**

340 Lease Charges \$2,757,365 Office, garage. \$2,002.08 U.S./month.  
 Terminal \$3.69 U.S./wmt delivered each month; fluctuates with  
 average annual price of zinc for 1989 more than \$0.55 U.S./lb. then  
 surcharge = \$1.50 U.S./wmt.  
 342 Skagway Lease Surcharge \$1,109,113 Fluctuates with average price of zinc; assumes average price  
 of zinc for 1989 more than \$0.55 U.S./lb. then surcharge = \$1.50  
 U.S./wmt. If more than \$0.45 but less than \$0.55 U.S./lb., this  
 will drop by \$628,437 U.S. (\$1.34 CDN/dmt).

**HYDRO**

302 Power \$ 181,500 Estimates based on history.

**GENERAL ADMINISTRATION**

485 Duty \$ 4,992 U.S. Duty on non-exported lead concentrate.

**COMMUNICATIONS**

550 Telephone \$ 2,700 For Curragh use.

LEVEL 3 BUDGET - WHITEHORSE

7310 FREIGHT BACKHAUL

	1988 Actual Expense	1989 Actual June 30	1989 Projected Expense	1990 Regular Expense	1990 One Time Expense	Note	Total 1990 Expense
<b>CONTRACTORS</b>							
321 Technical	24,324	12,542	26,602	28,915	-		28,915
322 Maintenance	-	-	-	-	-		0
323 Operations	-	840	840	-	-		0
<b>FREIGHT</b>							
309 Container Repair Backhaul	-	-	-	21,687	-		21,687
313 Truck Backhaul	635,167	268,780	627,334	877,010	-		877,010
318 Consolidation	155,194	79,759	173,587	132,624	-		132,624
319 South Backhaul	504,048	265,395	529,395	533,084	-		533,084
<b>LEASES AND RENTALS</b>							
340 Lease Building & Equip.	63,824	30,633	62,113	63,354	-		63,354
341 Rental Building & Equip.	14,138	7,394	14,678	22,126	-		22,126
<b>TOTAL FREIGHT BACKHAUL</b>	<b>1,405,433</b>	<b>670,878</b>	<b>1,443,696</b>	<b>1,678,800</b>	<b>-</b>		<b>1,678,800</b>
<del>\$/Tonne Rod Mill Feed</del>							

**7310 FREIGHT BACKHAUL****TOTAL COST PROJECTED 1990 \$ 1,678,800**

# of containers based on 1990 budgeted consumption of 3,991 MT soda ash, 3,272 MT lime, 2,438 MT 1.5" grinding balls and 3,048 MT 1" balls @ 21.8 MT/container (YTD avg. container).

**CONTRACTORS**

321 Technical	\$ 28,915	Custom papers - fairways fast freight
---------------	-----------	---------------------------------------

**FREIGHT**

309 Container Repair	\$ 21,687	Estimated @ \$1,500 U.S./month \$1,246 U.S./container/month Jan. - June/90, \$1,251 U.S./container/month June - Dec./90, increased the number of containers by 20% (8 containers).
313 Truck Backhaul	\$ 877,010	
318 Consolidation	\$ 132,624	42.91% of containers are grinding media (based on 1990 budgeted consumption) @22 Mt/container @ \$20 U.S./Mt.
319 South Backhaul	\$ 533,084	NFSL - rates as per contract based on \$0.65/hr wage increase on Nov.1/89 + 25% burden.

**LEASES & RENTALS**

340 Lease Bldg. & Equip.	\$ 63,354	\$4,382 U.S./month for sea containers.
341 Rental Bldg & Equip.	\$ 22,126	\$63 U.S./month/container. Approximately 24 containers a month for one AML.

F-18 03BGT-WH

\*\*\*\*\* Curragh Resources Inc. - Faro \*\*\*\*\*

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REPORT # 20

E X P E N S E B U D G E T (TYPE) -

WHITEHORSE

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	50708	50708	52008	52006	51508	73962	50808	52006	48008	48008	69962	47808	647500
FUELS & LUBES	45391	391	391	391	392	392	392	392	392	45392	392	392	94700
CONTRACTORS	113574	99688	92460	148710	250268	233935	240986	240855	138110	95421	100551	104411	1858969
FREIGHT	130841	130841	130841	130796	130797	130842	130842	130842	130842	130842	130844	130844	1570014
CONCENTRATE HANDLING	1871488	1949471	1977669	2240587	2310067	2241018	2357950	2357167	2256562	2331609	2229719	2321257	26444564
CONSULTANTS	17506	31109	26170	24527	41867	6778	6877	6874	6630	6662	4474	3021	182495
MAINTENANCE PARTS	600	600	600	600	600	600	600	600	600	600	600	600	7200
LEASES & RENTALS	295002	303371	309288	352498	364467	363543	376179	370258	353373	358941	341926	352963	4141809
HYDRO	15625	15625	15625	15625	15625	15625	15625	15625	15625	15625	15625	15625	187500
OPERATING SUPPLIES	400	200	400	1200	1600	200	400	200	400	200	200	200	5600
GENERAL ADMINISTRATION	5399	31294	4091	4407	3277	3802	4977	3278	8279	2559	8295	15216	94874
OFFICE SUPPLIES	4823	12002	8355	6794	4604	4644	4154	7355	5142	4652	4987	4602	72114
COMMUNICATIONS	8416	8416	8416	8416	8417	8417	8417	8417	8417	8417	8417	8417	101000
EMPLOYEE RELATED COSTS	13400	10400	14900	17700	16700	13700	13950	12050	9700	14900	8400	7000	152800
TAXES & INSURANCE	44431	46324	46922	53424	55144	53429	55338	55302	52916	54696	52212	54371	624509
TOTAL WHITEHORSE	2617604	2690440	2688136	3057681	3255333	3150887	3267495	3261221	3034996	3118524	2976604	3066727	36185648

F-06 038GT-DEPT

\*\*\*\*\* Curragh Resources Inc. - Faro \*\*\*\*\*

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REPORT #21 W H I T E H O R S E A D M I N C O S T S (TYPE)

PERIOD: December PAGE 1

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	50708	50708	52008	52006	51508	73962	50808	52006	48008	48008	69962	46808	646500
FUELS & LUBES	391	391	391	391	392	392	392	392	392	392	392	392	4700
CONTRACTORS	25450	10450	10450	10450	11450	1450	1450	1450	2450	1800	1450	1450	79750
FREIGHT	475	475	475	430	430	475	475	475	475	475	475	475	5610
CONSULTANTS	15250	28755	23785	21805	8875	4055	4055	4054	3994	3874	1814	250	120566
LEASES & RENTALS	13267	9817	11977	14532	15747	25542	26244	20544	18579	12999	11534	9069	189851
HYDRO	500	500	500	500	500	500	500	500	500	500	500	500	6000
OPERATING SUPPLIES	400	200	400	1200	400	200	400	200	400	200	200	200	4400
GENERAL ADMIN.	4150	30045	2842	2175	1045	1570	2745	1045	6045	1309	7045	13966	73982
OFFICE SUPPLIES	4566	11734	8084	6484	4284	4334	3834	7034	4835	4335	4685	4287	68496
COMMUNICATIONS	8191	8191	8191	8191	8192	8192	8192	8192	8192	8192	8192	8192	98300
EMPLOYEE RELATED	13400	10400	14900	17700	16700	13700	13950	12050	9700	14900	8400	7000	152800
WH. ADMIN COSTS	136748	161666	134003	135864	119523	134372	113045	107942	103570	96984	114649	92589	1450955

F-E0 03BGT-WH

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PERIOD: December PAGE 1

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S U M M A R Y B Y H O M E A C C O U N T - WHITEHORSE ADMINISTRATION

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
6510 WHITEHORSE ADMINI	87975	72975	72975	72973	73977	96131	74229	73327	73980	73330	96134	74480	942486
6551 GEOLOGY	30073	59391	35028	35791	36246	35441	35316	29915	27090	21554	16515	17009	379369
6553 GOVERNMENT	18700	29300	26000	27100	9300	2800	3500	4700	2500	2100	2000	1100	129100
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL WHITEHORSE ADMIN	136748	161666	134003	135864	119523	134372	113045	107942	103570	96984	114649	92589	1450955

F-Q7 03BCT-DEPT

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REPORT 022

C O N C E N T R A T E H A N D L I N G C O S T S (TYPE)

PERIOD: December PAGE 1

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SALARIES	0	0	0	0	0	0	0	0	0	0	0	1000	1000
FUELS & LUBES	45000	0	0	0	0	0	0	0	0	0	0	0	90000
CONTRACTORS	85715	86829	79601	135851	236408	230075	237126	236995	133250	91211	96691	100551	1750303
CONC. HANDLING	1871488	1949471	1977669	2240587	2310067	2241018	2357950	2357167	2256562	2331609	2229719	2321257	26444564
CONSULTANTS	2256	2354	2385	2722	32992	2723	2822	2820	2636	2788	2660	2771	61929
MAINTENANCE PARTS	600	600	600	600	600	600	600	600	600	600	600	600	7200
LEASES & RENTALS	274613	286432	290188	330843	341597	330878	342811	342590	327670	338818	323268	336770	3866478
HYDRO	15125	15125	15125	15125	15125	15125	15125	15125	15125	15125	15125	15125	181500
OPERATING SUPPLIES	0	0	0	0	1200	0	0	0	0	0	0	0	1200
GENERAL ADMIN.	1249	1249	1249	2232	2232	2232	2232	2233	2234	1250	1250	1250	20892
OFFICE SUPPLIES	257	268	271	310	320	310	320	321	307	317	302	315	3618
COMMUNICATIONS	225	225	225	225	225	225	225	225	225	225	225	225	2700
TAXES & INSURANCE	44431	46384	46922	53424	55144	53429	55338	55302	52916	54696	52212	54371	624509
CONC. HANDLING COSTS	2340959	2388877	2414235	2781919	2995910	2876615	3014549	3013378	2791525	2881639	2722052	2834235	33055893

F-08 03BGT-DEPT

\*\*\*\*\* Curragh Resources Inc. - Faro \*\*\*\*\*

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REPORT # 23

B A C K H A U L F R E I G H T C O S T S (TYPE)

PERIOD: December PAGE 1

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
CONTRACTORS	2409	2409	2409	2409	2410	2410	2410	2410	2410	2410	2410	2410	28916
FREIGHT	130366	130366	130366	130366	130367	130367	130367	130367	130367	130367	130369	130369	1564404
LEASES & RENTALS	7122	7122	7123	7123	7123	7123	7124	7124	7124	7124	7124	7124	85480
BACKHAUL COSTS	139897	139897	139898	139898	139900	139900	139901	139901	139901	139901	139903	139903	1678800

CURRAGH RESOURCES INC. - YUKON

1990 CAPITAL BUDGET

DESCRIPTION	DEPT	PRIORITY	STATUS	APR AMOUNT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL 1990	TOTAL	TOTAL	
																		1991 to 1993	ALL YEARS	
<b>WHITEHORSE</b>																				
<b>ADMINISTRATION</b>																				
Map Cabinets	3	*		8,000	8,000	0	0	0	0	0	0	0	0	0	0	0	0	8,000	0	8,000
Lettering Machine	3	*		2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000
Filing Cabinets	3	*		2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000
Office Furniture	3	*		5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000
<b>SUBTOTAL</b>				<b>17,000</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>17,000</b>
<b>TRANSPORTATION</b>																				
Drag System At Loadout Study	2	*		10,000	0	0	0	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000
Upgrade Loadout Scale	1	*		410,000	0	0	0	0	0	0	0	410,000	0	0	0	0	0	410,000	0	410,000
Loadout Storage Repairs	2	*		10,000	0	0	0	0	0	10,000	0	0	0	0	0	0	0	10,000	0	10,000
Fibreglass Pots	2	*		100,000	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	100,000	0	100,000
Prototype Trailers	2	*		20,000	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000
Backhaul Container Refit	2	*		24,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	24,000	0	24,000
Skagway Forklift Retrofit	2	*		200,000	100,000	0	0	100,000	0	0	0	0	0	0	0	0	0	200,000	0	200,000
Land Option 70X Haines	2	*		81,325	0	0	0	0	0	0	0	0	0	0	81,325	0	0	81,325	0	81,325
<b>SUBTOTAL</b>				<b>855,325</b>	<b>162,000</b>	<b>62,000</b>	<b>2,000</b>	<b>102,000</b>	<b>12,000</b>	<b>12,000</b>	<b>2,000</b>	<b>412,000</b>	<b>2,000</b>	<b>2,000</b>	<b>83,325</b>	<b>2,000</b>	<b>0</b>	<b>855,325</b>	<b>0</b>	<b>855,325</b>

CURRAGH RESOURCES INC. - YUKON

1990 CAPITAL BUDGET

DESCRIPTION	DEPT PRIORITY STATUS	APR AMOUNT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL 1990	TOTAL 1991 to 1993	TOTAL ALL YEARS
<b>EXPLORATION ANVIL DISTRICT</b>																	
Faro Northwest	2 *	300,000	0	0	0	0	30,000	60,000	60,000	90,000	60,000	0	0	0	300,000	0	300,000
Vangorda Plateau	2 *	400,000	0	0	0	0	40,000	80,000	80,000	120,000	80,000	0	0	0	400,000	0	400,000
Swin Basin	2 *	250,000	0	0	0	0	25,000	50,000	50,000	75,000	50,000	0	0	0	250,000	0	250,000
Grum To Faro	2 *	50,000	0	0	0	0	5,000	10,000	10,000	15,000	10,000	0	0	0	50,000	0	50,000
<b>SUBTOTAL</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>200,000</b>	<b>300,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>EXPLORATION OUTSIDE</b>																	
WCI Bebert Coal Field	1 *	250,000	0	0	0	0	50,000	50,000	50,000	50,000	50,000	0	0	0	250,000	0	250,000
<b>SUBTOTAL</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>DEVELOPMENT ANVIL DISTRICT</b>																	
Vangorda Pit Area	2 *	250,000	0	0	0	75,000	125,000	50,000	0	0	0	0	0	0	250,000	0	250,000
Grum Waste Dump	2 *	50,000	0	0	50,000	0	0	0	0	0	0	0	0	0	50,000	0	50,000
Dy Pilot Hole	2 *	500,000	0	100,000	250,000	150,000	0	0	0	0	0	0	0	0	500,000	0	500,000
Dy Shaft & Development	2 *	4,500,000	0	0	0	0	0	0	500,000	1,000,000	1,000,000	1,000,000	500,000	500,000	4,500,000	0	4,500,000
<b>SUBTOTAL</b>		<b>5,300,000</b>	<b>0</b>	<b>100,000</b>	<b>300,000</b>	<b>225,000</b>	<b>125,000</b>	<b>50,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>	<b>5,300,000</b>	<b>0</b>	<b>5,300,000</b>

