

**RESOURCE ASSESSMENTS**

1999/00 COST ESTIMATE (\$000'S)

MINERALS (072 206003)

**Table 1**

900321

							Min.Ass.	Min. Ass.	Land Claims	GIS	Total
							Geol. (Heon)	Geol. (New)	Geol.	Operator	
PERSONNEL			Vacation	Yukon							
	Salary	Overtime	Pay	Bonus	Benefits	Total					
1.0 I ST17 Mineral Assessment Geologist	61.7	1.0		2.0	8.3	73.0	73.0				73.0
1.0 T ST17 Mineral Assessment Geologist	55.4	1.0			7.5	63.9		63.9			63.9
1.0 T ST14 Land Claims Geologist	48.8	1.0			6.6	56.4			56.4		56.4
1.0 T ST11 GIS Operator	41.3	1.0			5.6	47.9				47.9	47.9
0.3 C ST 8 Geological Field Assistant	13.0	7.0	1.0			21.0	21.0	0.0			21.0
0.3 C ST 8 Geological Field Assistant	13.0	7.0	1.0			21.0	0.0	21.0			21.0
<b>TOTAL PERSONNEL</b>	<b>233.2</b>	<b>18.0</b>	<b>2.0</b>	<b>2.0</b>	<b>28.0</b>	<b>283.2</b>	<b>94.0</b>	<b>84.9</b>	<b>56.4</b>	<b>47.9</b>	<b>283.2</b>
<b>OTHER</b>											
0201 Travel Inside Yukon											
001 General							3.0	2.0	1.0		6.0
002 Helicopter							26.3				26.3
0202 Travel Outside Yukon							3.0	3.0		1.5	7.5
0207 Contract Services											0.0
Geochemical Analysis*							11.7				11.7
Mineral Assessment Workshops (5)**							200.0				200.0
0208 Repairs and Maintenance											0.0
0210 Rental Expense							1.5				1.5
0211 Supplies							2.0	1.0	1.0	1.0	5.0
0212 Freight							1.0				1.0
0214 Program Materials							2.0	3.0	1.0	4.0	10.0
0215 Fuels											0.0
0218 Communications							1.5	0.8	0.8	0.8	3.9
0220 Other							1.5	1.5	0.5	0.5	4.0
0222 Computer Related Items								5.0		5.0	10.0
<b>TOTAL OTHER</b>							<b>253.5</b>	<b>16.3</b>	<b>4.3</b>	<b>12.8</b>	<b>286.9</b>
<b>TRANSFER PAYMENTS</b>											
0301 Contributions											0.0
<b>TOTAL</b>							<b>347.5</b>	<b>101.2</b>	<b>60.7</b>	<b>60.7</b>	<b>570.1</b>

35 hours @ \$750/hr

Truck Rental

\* Assay - 500 samples @\$20/sample; Whole Rock - 20 @\$85

\*\* Mineral Assessment Workshops - there are five remaining. Two for Selwyn Basin and three west of the Tintina Fault. The North Yukon mineral assessment cost about \$22,000. This includes travel and accommodation for three people and the computer modelling contract. The assessments that are remaining will have more people attending, data to manipulate and will therefore cost more. We estimate about \$40,000 per workshop.

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							Min.Ass. Geol. (Heon)	Min. Ass. Geol. (Fonseca)	Land Claims Geol. (van Randen)	Regional Assessments	Other	Total
PERSONNEL			Vacation	Yukon								
	Salary	Overtime	Pay	Bonus	Benefits	Total						
OTHER												
0201 Travel Inside Yukon												
001 General							2.0	2.0	1.0			5.0
002 Helicopter							16.8	15.0				31.8
0202 Travel Outside Yukon							3.0	3.0				6.0
0203 Outside Travel - non government										8.0		8.0
0207 Contract Services												0.0
Geochemical Analysis							4.0	5.5				9.5
Mineral Assessment										10.0		10.0
Field Assistant (2 @\$7500/month)							4.2	7.5	4.2	7.5		8.4
0208 Repairs and Maintenance												0.0
0210 Rental Expense							3.0	3.0				6.0
0210 Rental Expense - Building											7.5	7.5
0211 Supplies							2.0	2.0	1.0			5.0
0212 Freight							1.0	1.0				2.0
0214 Program Materials							3.0	3.0	1.0			7.0
0215 Fuels												
0218 Communications							1.0	1.0	1.0			3.0
0219 Non-Consumable Assets												0.0
0220 Other							1.5	1.5	1.5			4.5
0222 Computer Related Items							4.0	4.0	2.0			10.0
TOTAL OTHER							48.8	48.5	7.5	18.0	7.5	122.8
TRANSFER PAYMENTS												
0301 Contributions											15.0	15.0
TOTAL							123.7	112.4	65.3	18.0	22.5	334.4

250,000

P5 dots 8000

4200  
8500

\$4200  
8400

35 hours.

Workshop travel

10 Pk @ 250 350 Rx 100

Contract workshop

6500  
(1000)

Building Rental

probably high

7600

Drafting Support

add on  
cont. road

\$225 / sample  
AG 6 hr  
LB 10  
EP  
BH ] 13 hrs.  
DG - 6

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MINERALS (072 206003)

**Table 1**

Updated

							Min.Ass. Geol. (Heon)	Min. Ass. Geol. (Fonseca)	Land Claims Geol. (van Randen)	Regional Assessments	Other	Total
PERSONNEL			Vacation	Yukon								
	Salary	Overtime	Pay	Bonus	Benefits	Total						
OTHER												
0201 Travel Inside Yukon												
001 General							2.0	2.0	1.0			5.0
002 Helicopter							20.1	19.3				39.4
0202 Travel Outside Yukon							3.0	3.0				6.0
0203 Outside Travel - non government										8.0		8.0
0207 Contract Services												0.0
Geochemical Analysis							4.0	5.5				9.5
Mineral Assessment										10.0		10.0
Field Assistant (2 @\$200/day, 3 weeks)							4.2	4.2				8.4
0208 Repairs and Maintenance												0.0
0210 Rental Expense - Truck and Sat. Phone							3.0	2.0				5.0
0210 Rental Expense - Building											7.5	7.5
0211 Supplies							2.0	2.0	1.0			5.0
0212 Freight							1.0	1.0				2.0
0214 Program Materials							3.0	3.0	1.0			7.0
0215 Fuels												
0218 Communications							1.0	1.0	1.0			3.0
0219 Non-Consumable Assets												0.0
0220 Other							1.5	1.5	1.5			4.5
0222 Computer Related Items							4.0	4.0	2.0			10.0
TOTAL OTHER							48.8	48.5	7.5	18.0	7.5	122.8
TRANSFER PAYMENTS												
0301 Contributions											15.0	15.0
TOTAL							123.7	112.4	65.3	18.0	22.5	334.4

Workshop travel

Contract workshop

Building Rental

Drafting Support

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Table 1

**MINERALS (072 206003)**

							Min.Ass. Geol. (Heon)	Min. Ass. Geol. (New)	Land Claims Geol.	Total
PERSONNEL			Vacation Pay	Yukon Bonus	Benefits	Total				
TOTAL PERSONNEL	191.9	17.0	2.0	2.0	22.4	235.3	94.0	84.9	56.4	235.3
OTHER										
0201 Travel Inside Yukon										
001 General										0.0
002 Helicopter										0.0
0202 Travel Outside Yukon										0.0
0207 Contract Services										0.0
0208 Repairs and Maintenance										0.0
0210 Rental Expense										0.0
0211 Supplies										0.0
0212 Freight										0.0
0214 Program Materials										0.0
0215 Fuels										0.0
0218 Communications										0.0
0220 Other										0.0
0222 Computer Related Items										0.0
TOTAL OTHER										0.0
TRANSFER PAYMENTS										
0301 Contributions										0.0
TOTAL							94.0	84.9	56.4	235.3

MINERAL ASSESSMENTS

Code	Description	Total	Committed	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Balance
0101	Regular Pay	\$60,100	\$60,100								\$0
0102	Overtime	\$2,000	\$2,000								\$0
0121	Reg. Pay Auxiliary	\$30,000	\$30,000								\$0
0122	Overtime Auxiliary	\$0									\$0
0124	Vacation Pay Auxiliary	\$1,200	\$1,200								\$0
0130	Yukon Bonus	\$2,040	\$2,040								\$0
0131	Fringe Benefits	\$8,000	\$8,000								\$0
0201	Travel Inside										\$0
	001 - General	\$0									\$0
	002 - Helicopter	\$0									\$0
	003 - Fixed-wing	\$0									\$0
0202	Travel Outside	\$4,800									\$4,800
0203	Other Travel Inside		\$0								\$0
0204	Other Travel Outside		\$0								\$0
0207	Contract Services	\$45,000	\$45,000								\$0
0210	Rental (truck)										\$0
0211	Supplies		\$0								\$0
0212	Freight										\$0
0214	Program Materials	\$3,350									\$3,350
0215	Fuels		\$0								\$0
0218	Communications	\$1,000									\$1,000
0220	Other	\$1,000									\$1,000
0222	Computer	\$1,500									\$1,500
0301	Contributions	\$0									\$0
<b>TOTAL MIN. ASSESSMENTS</b>		<b>\$159,990</b>	<b>\$148,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,650</b>

Unassigned \$40,010